

November 2009 Tax Collection Summary (in \$ millions)
(Preliminary as of December 3, 2009)

	----- Month of November -----					----- FY10 Year-to-Date -----				
	11/09 Collections	11/09 v. 11/08 \$ Change	11/09 v. 11/08 Actual % Change	11/09 v. 11/08 Baseline % Change	11/09 \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.279 Billion	11/09 FY10 YTD Collections	11/09 FY10 YTD \$ Change	11/09 FY10 YTD Actual % Change	11/09 FY10 YTD Baseline % Change	FY10 YTD \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.279 Billion
Income - Total	748	6	0.8%	-6.8%	(5)	3,805	(488)	-11.4%	-11.5%	11
Income Withholding	785	11	1.4%	-3.9%	(20)	3,521	(138)	-3.8%	-4.3%	8
Income Est. Payments (Cash)	13	1	6.6%	6.6%	5	393	(215)	-35.4%	-32.9%	4
Income Returns/Bills	25	(0)	-1.0%	-1.0%	8	174	(51)	-22.8%	-24.1%	14
Income Refunds (Cash)	75	3	4.3%	25.3%	(3)	284	80	39.3%	38.9%	12
Sales & Use - Total	382	70	22.3%	-5.4%	6	1,854	156	9.2%	-7.5%	11
Sales - Regular	276	44	18.8%	-8.3%	(1)	1,297	80	6.5%	-9.9%	0
Sales - Meals	66	14	27.3%	1.2%	3	322	34	11.6%	-3.2%	4
Sales - Motor Vehicles	40	12	41.6%	5.8%	4	235	42	22.0%	1.6%	7
Corporate & Business - Total	18	10	137.5%	137.5%	10	459	29	6.8%	-1.7%	(2)
Corporate Excise	14	2	21.1%	89.2%	11	299	(119)	-28.4%	-38.2%	8
Insurance Excise	1	1	204.9%	204.9%	1	78	(13)	-14.6%	9.5%	(1)
Financial Institutions Excise	5	(1)	-21.6%	-21.6%	(1)	89	138	N/A	N/A	(8)
Public Utilities Excise	(2)	8	N/A	N/A	0	(7)	23	N/A	N/A	(0)
All Other	142	(52)	-26.8%	-28.4%	1	710	(66)	-8.5%	-10.4%	17
Total Tax Collections	1,290	33	2.7%	-8.9%	12	6,827	(369)	-5.1%	-9.9%	37
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY10 Estimate or Budgetary Fund Benchmarks)	9.6	(3.0)	-24.0%	-24.0%	1	39.5	(13.0)	-24.7%	-7.1%	4

Note: Detail may not add to total due to rounding and other technical factors.