

November 2008 Tax Collection Summary (in \$ millions)
(Preliminary as of December 3, 2008)

	----- Month of November -----					----- FY09 Year-to-Date -----				
	11/08 Collections	11/08 v. 11/07 \$ Change	11/08 v. 11/07 Actual % Change	11/08 v. 11/07 Baseline % Change	11/08 \$ Above/(Below) Benchmark Based on A&F 10/15/08 FY09 Estimate of \$20.302 Billion	11/08 FY09 YTD Collections	11/08 FY09 YTD \$ Change	11/08 FY09 YTD Actual % Change	11/08 FY09 YTD Baseline % Change	FY09 YTD \$ Above/(Below) Benchmark Based on A&F 10/15/08 FY09 Estimate of \$20.302 Billion
Income - Total	742	(25)	-3.2%	0.2%	(30)	4,293	86	2.1%	2.0%	(18)
Income Withholding	775	22	2.9%	5.0%	18	3,659	91	2.5%	3.0%	21
Income Est. Payments (Cash)	12	(2)	-16.5%	-16.6%	(2)	608	(7)	-1.2%	-1.0%	(9)
Income Returns/Bills	25	(6)	-18.3%	-26.1%	(8)	225	27	13.8%	3.2%	(6)
Income Refunds (Cash)	72	39	121.4%	81.3%	39	204	26	14.3%	14.3%	26
Sales & Use - Total	313	(19)	-5.7%	-4.3%	(12)	1,699	(56)	-3.2%	-3.7%	(24)
Sales - Regular	232	(9)	-3.6%	-3.5%	(7)	1,218	(32)	-2.5%	-3.2%	(9)
Sales - Meals	52	(2)	-3.8%	-2.6%	(4)	288	3	1.1%	0.5%	(8)
Sales - Motor Vehicles	29	(8)	-22.6%	-11.8%	(2)	194	(28)	-12.6%	-11.7%	(7)
Corporate & Business - Total	7	(49)	-87.3%	-92.4%	(43)	429	(126)	-22.7%	-22.4%	(33)
Corporate Excise	11	(25)	-68.1%	-96.0%	(17)	417	42	11.3%	-1.7%	6
Insurance Excise	0	(2)	-85.7%	-85.7%	(2)	91	(7)	-7.0%	-7.0%	(1)
Financial Institutions Excise	6	(13)	-68.2%	-68.3%	(14)	(49)	(96)	N/A	N/A	(12)
Public Utilities Excise	(10)	(10)	N/A	N/A	(11)	(30)	(66)	N/A	N/A	(26)
All Other	194	34	21.1%	24.8%	44	775	7	1.0%	1.0%	45
Total Tax Collections	1,257	(59)	-4.5%	-1.9%	(41)	7,197	(89)	-1.2%	-1.3%	(31)
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY09 Estimate or Benchmarks)	7	7	N/A	N/A	(5)	60	60	N/A	N/A	(15)

Note: Detail may not add to total due to rounding and other technical factors.