

May 2009 Tax Collection Summary (in \$ millions)
(Preliminary as of June 3, 2009)

	----- Month of May -----					----- FY09 Year-to-Date -----				
	5/09 Collections	5/09 v. 5/08 \$ Change	5/09 v. 5/08 Actual % Change	5/09 v. 5/08 Baseline % Change	5/09 \$ Above/(Below) Benchmark Based on A&F 5/409 FY09 Estimate of \$18.436 Billion	5/09 FY09 YTD Collections	5/09 FY09 YTD \$ Change	5/09 FY09 YTD Actual % Change	5/09 FY09 YTD Baseline % Change	FY09 YTD \$ Above/(Below) Benchmark Based on A&F's 5/04/09 FY09 Estimate of \$18.436 Billion
Income - Total	812	(154)	-16.0%	-20.2%	79	9,693	(1,553)	-13.8%	-14.0%	79
Income Withholding	724	0	0.0%	0.7%	29	8,227	(93)	-1.1%	-1.0%	29
Income Est. Payments (Cash)	14	(9)	-39.6%	-39.6%	(1)	1,497	(474)	-24.0%	-23.6%	(1)
Income Returns/Bills	164	(171)	-51.1%	-54.6%	19	1,404	(830)	-37.1%	-39.3%	19
Income Refunds (Cash)	91	(25)	-21.9%	6.5%	(32)	1,443	157	12.2%	11.8%	(32)
Sales & Use - Total	310	(19)	-5.7%	-5.3%	10	3,535	(203)	-5.4%	-6.0%	10
Sales - Regular	223	(9)	-3.8%	-4.2%	10	2,566	(138)	-5.1%	-5.8%	10
Sales - Meals	50	(2)	-3.8%	-3.6%	(1)	573	(2)	-0.4%	-0.9%	(1)
Sales - Motor Vehicles	37	(8)	-17.4%	-12.9%	1	396	(63)	-13.7%	-13.3%	1
Corporate & Business - Total	21	(21)	-49.4%	-55.3%	(11)	1,680	(355)	-17.5%	-16.2%	(11)
Corporate Excise	15	(11)	-41.4%	-50.4%	(4)	1,240	55	4.6%	-6.3%	(4)
Insurance Excise	10	5	96.3%	96.3%	5	229	(46)	-16.8%	3.0%	5
Financial Institutions Excise	(3)	(0)	N/A	N/A	2	214	(253)	-54.1%	-43.8%	2
Public Utilities Excise	0	(15)	-99.9%	N/A	(15)	(3)	(112)	N/A	-54.4%	(15)
All Other	138	(17)	-11.1%	-8.3%	(0)	1,559	(37)	-2.3%	-3.4%	(0)
Total Tax Collections	1,281	(211)	-14.1%	-16.6%	78	16,467	(2,149)	-11.5%	-11.7%	78
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY09 Estimate or Budgetary Fund Benchmarks)	9	9	N/A	N/A	(2)	122	122	N/A	N/A	(2)

Note: Detail may not add to total due to rounding and other technical factors.