

**May 2008 Tax Collection Summary (in \$ millions)**  
**(Preliminary as of June 3, 2008)**

	----- Month of May -----					----- FY08 Year-to-Date -----				
	5/08 Collections	5/08 v. 5/07 \$ Change	5/08 v. 5/07 Actual % Change	5/08 v. 5/07 Baseline % Change	5/08 \$ Above/(Below) Benchmark Based on FY08 Estimate of \$20.225 Billion	5/08 FY08 YTD Collections	5/08 FY08 YTD \$ Change	5/08 FY08 YTD Actual % Change	5/08 FY08 YTD Baseline % Change	FY08 YTD \$ Above/(Below) Benchmark Based on FY08 Estimate of \$20.225 Billion
<b>Income - Total</b>	<b>968</b>	<b>(52)</b>	<b>(5.1%)</b>	<b>1.4%</b>	<b>(74)</b>	<b>11,248</b>	<b>1,069</b>	<b>10.5%</b>	<b>10.8%</b>	<b>464</b>
Income Withholding	724	63	9.5%	5.3%	40	8,320	436	5.5%	6.2%	65
Income Est. Payments (Cash)	25	(7)	(22.6%)	(22.6%)	(9)	1,973	341	20.9%	21.4%	144
Income Returns/Bills	335	(79)	(19.1%)	(2.7%)	(77)	2,234	317	16.5%	16.4%	298
Income Refunds (Cash)	116	28	31.6%	2.8%	28	1,286	26	2.1%	4.3%	45
<b>Sales &amp; Use - Total</b>	<b>328</b>	<b>(5)</b>	<b>(1.6%)</b>	<b>(0.5%)</b>	<b>(7)</b>	<b>3,737</b>	<b>24</b>	<b>0.6%</b>	<b>0.9%</b>	<b>(45)</b>
Sales - Regular	233	(3)	(1.3%)	(1.3%)	(8)	2,704	27	1.0%	1.4%	(39)
Sales - Meals	52	3	6.0%	7.0%	1	576	21	3.8%	3.8%	(2)
Sales - Motor Vehicles	44	(5)	(10.3%)	(6.2%)	(0)	458	(24)	(5.0%)	(5.0%)	(4)
<b>Corporate &amp; Business - Total</b>	<b>42</b>	<b>3</b>	<b>7.3%</b>	<b>7.3%</b>	<b>7</b>	<b>2,035</b>	<b>91</b>	<b>4.7%</b>	<b>7.4%</b>	<b>226</b>
Corporate Excise	26	(11)	(29.7%)	(29.7%)	(7)	1,185	(95)	(7.4%)	(5.3%)	(42)
Insurance Excise	5	3	156.1%	156.1%	3	275	8	3.1%	5.0%	9
Financial Institutions Excise	(3)	(4)	N/A	N/A	(4)	467	221	90.2%	98.7%	283
Public Utilities Excise	15	15	22522.5%	22522.5%	15	109	(43)	(28.3%)	(28.3%)	(24)
<b>All Other</b>	<b>156</b>	<b>12</b>	<b>8.4%</b>	<b>2.2%</b>	<b>7</b>	<b>1,596</b>	<b>(10)</b>	<b>(0.6%)</b>	<b>(1.0%)</b>	<b>(13)</b>
<b>Total Tax Collections</b>	<b>1,494</b>	<b>(42)</b>	<b>(2.7%)</b>	<b>1.2%</b>	<b>(68)</b>	<b>18,617</b>	<b>1,174</b>	<b>6.7%</b>	<b>7.2%</b>	<b>632</b>

Note: Detail may not add to total due to rounding and other technical factors.