

March 2009 Tax Collection Summary (in \$ millions)
(Preliminary as of April 3, 2009)

	----- Month of March -----					----- FY09 Year-to-Date -----				
	3/09 Collections	3/09 v. 3/08 \$ Change	3/09 v. 3/08 Actual % Change	3/09 v. 3/08 Baseline % Change	3/09 \$ Above/(Below) Benchmark Based on A&F 1/13/09 FY09 Estimate of \$19.450 Billion	3/09 FY09 YTD Collections	3/09 FY09 YTD \$ Change	3/09 FY09 YTD Actual % Change	3/09 FY09 YTD Baseline % Change	FY09 YTD \$ Above/(Below) Benchmark Based on A&F's 1/13/09 FY09 Estimate of \$19.450 Billion
Income - Total	523	(98)	-15.7%	-12.2%	(43)	7,569	(491)	-6.1%	-6.0%	(87)
Income Withholding	761	(26)	-3.3%	-4.5%	(32)	6,837	(73)	-1.1%	-1.0%	(90)
Income Est. Payments (Cash)	14	(7)	-33.2%	-33.3%	0	1,315	(339)	-20.5%	-20.8%	2
Income Returns/Bills	69	(10)	-12.5%	-11.2%	5	378	24	6.7%	-1.5%	6
Income Refunds (Cash)	320	54	20.3%	8.9%	16	970	105	12.2%	7.5%	6
Sales & Use - Total	276	(20)	-6.8%	-8.7%	(12)	2,918	(155)	-5.1%	-5.7%	(28)
Sales - Regular	194	(18)	-8.5%	-9.8%	(12)	2,120	(111)	-5.0%	-5.7%	(24)
Sales - Meals	44	0	0.4%	-1.4%	(2)	474	1	0.1%	-0.5%	(8)
Sales - Motor Vehicles	37	(2)	-5.9%	-10.9%	1	324	(45)	-12.2%	-12.2%	4
Corporate & Business - Total	691	(188)	-21.4%	-19.3%	9	1,631	(312)	-16.1%	-15.3%	13
Corporate Excise	441	(17)	-3.8%	-19.2%	(1)	1,176	64	5.7%	-5.5%	19
Insurance Excise	115	(15)	-11.4%	18.3%	0	238	(32)	-11.8%	2.4%	(3)
Financial Institutions Excise	115	(136)	-54.2%	-43.5%	26	220	(247)	-52.9%	-42.5%	14
Public Utilities Excise	20	(20)	-50.0%	9.7%	(16)	(4)	(97)	N/A	-47.7%	(17)
All Other	117	(3)	-2.7%	-9.5%	(7)	1,292	(20)	-1.5%	-2.7%	(15)
Total Tax Collections	1,607	(309)	-16.1%	-14.7%	(53)	13,410	(979)	-6.8%	-6.9%	(117)
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY09 Estimate or Benchmarks)	5	5	N/A	N/A	(5)	105	105	N/A	N/A	(13)

Note: Detail may not add to total due to rounding and other technical factors.