

**March 2008 Tax Collection Summary (in \$ millions)**  
**(Preliminary as of April 1, 2008)**

	----- Month of March -----					----- FY08 Year-to-Date -----				
	3/08 Collections	3/08 v. 3/07 \$ Change	3/08 v. 3/07 Actual % Change	3/08 v. 3/07 Baseline % Change	3/08 \$ Above/(Below) Benchmark Based on FY08 Estimate of \$20.225 Billion	3/08 FY08 YTD Collections	3/08 FY08 YTD \$ Change	3/08 FY08 YTD Actual % Change	3/08 FY08 YTD Baseline % Change	FY08 YTD \$ Above/(Below) Benchmark Based on FY08 Estimate of \$20.225 Billion
<b>Income - Total</b>	<b>623</b>	<b>70</b>	<b>12.6%</b>	<b>10.0%</b>	<b>8</b>	<b>8,062</b>	<b>724</b>	<b>9.9%</b>	<b>9.9%</b>	<b>196</b>
Income Withholding	787	26	3.4%	5.0%	(1)	6,910	378	5.8%	6.4%	68
Income Est. Payments (Cash)	23	7	40.4%	43.5%	5	1,656	317	23.7%	24.1%	132
Income Returns/Bills	78	20	33.7%	30.3%	18	354	41	13.2%	12.3%	20
Income Refunds (Cash)	266	(16)	(5.6%)	3.2%	16	865	15	1.7%	6.8%	26
<b>Sales &amp; Use - Total</b>	<b>296</b>	<b>6</b>	<b>2.0%</b>	<b>3.2%</b>	<b>5</b>	<b>3,073</b>	<b>21</b>	<b>0.7%</b>	<b>1.0%</b>	<b>(38)</b>
Sales - Regular	212	7	3.4%	3.4%	3	2,231	24	1.1%	1.6%	(30)
Sales - Meals	44	0	1.1%	2.3%	(1)	474	17	3.8%	3.8%	(2)
Sales - Motor Vehicles	40	(2)	(4.1%)	0.7%	2	369	(21)	(5.3%)	(5.3%)	(5)
<b>Corporate &amp; Business - Total</b>	<b>878</b>	<b>79</b>	<b>9.9%</b>	<b>14.1%</b>	<b>123</b>	<b>1,943</b>	<b>94</b>	<b>5.1%</b>	<b>7.9%</b>	<b>224</b>
Corporate Excise	459	(47)	(9.3%)	(4.7%)	(17)	1,113	(75)	(6.3%)	(4.0%)	(24)
Insurance Excise	129	(3)	(2.1%)	0.9%	(10)	270	(0)	(0.0%)	1.8%	1
Financial Institutions Excise	250	126	101.8%	107.5%	149	467	226	94.2%	103.0%	287
Public Utilities Excise	40	2	6.2%	6.2%	0	94	(58)	(38.3%)	(38.3%)	(40)
<b>All Other</b>	<b>121</b>	<b>(5)</b>	<b>(4.1%)</b>	<b>(12.8%)</b>	<b>(5)</b>	<b>1,313</b>	<b>(18)</b>	<b>(1.3%)</b>	<b>(1.4%)</b>	<b>(11)</b>
<b>Total Tax Collections</b>	<b>1,917</b>	<b>149</b>	<b>8.5%</b>	<b>9.0%</b>	<b>131</b>	<b>14,391</b>	<b>820</b>	<b>6.0%</b>	<b>6.5%</b>	<b>372</b>

Note: Detail may not add to total due to rounding and other technical factors.