

**June 2008 Tax Collection Summary (in \$ millions)**  
**(Preliminary as of July 16, 2008)**

	----- Month of June -----					----- FY08 Year-to-Date -----				
	6/08 Collections	6/08 v. 6/07 \$ Change	6/08 v. 6/07 Actual % Change	6/08 v. 6/07 Baseline % Change	6/08 \$ Above/(Below) Benchmark Based on FY08 Estimate of \$20.225 Billion	6/08 FY08 YTD Collections	6/08 FY08 YTD \$ Change	6/08 FY08 YTD Actual % Change	6/08 FY08 YTD Baseline % Change	FY08 YTD \$ Above/(Below) Benchmark Based on FY08 Estimate of \$20.225 Billion
<b>Income - Total</b>	<b>1,246</b>	<b>27</b>	<b>2.2%</b>	<b>3.2%</b>	<b>(8)</b>	<b>12,493</b>	<b>1,094</b>	<b>9.6%</b>	<b>10.0%</b>	<b>455</b>
Income Withholding	736	(3)	(0.4%)	0.3%	(36)	9,056	433	5.0%	5.7%	29
Income Est. Payments (Cash)	519	49	10.5%	12.2%	49	2,490	389	18.5%	19.3%	192
Income Returns/Bills	39	(9)	(18.9%)	(19.0%)	(9)	2,274	308	15.6%	15.5%	289
Income Refunds (Cash)	48	11	30.2%	34.5%	11	1,334	38	2.9%	5.1%	56
<b>Sales &amp; Use - Total</b>	<b>349</b>	<b>(3)</b>	<b>(1.0%)</b>	<b>(1.0%)</b>	<b>(9)</b>	<b>4,086</b>	<b>21</b>	<b>0.5%</b>	<b>0.8%</b>	<b>(54)</b>
Sales - Regular	248	(3)	(1.1%)	(1.1%)	(8)	2,952	24	0.8%	1.2%	(48)
Sales - Meals	57	3	5.0%	5.0%	1	633	24	3.9%	3.9%	(2)
Sales - Motor Vehicles	43	(3)	(7.1%)	(7.1%)	(1)	502	(27)	(5.0%)	(5.0%)	(4)
<b>Corporate &amp; Business - Total</b>	<b>514</b>	<b>(19)</b>	<b>(3.5%)</b>	<b>(1.3%)</b>	<b>49</b>	<b>2,549</b>	<b>72</b>	<b>2.9%</b>	<b>4.9%</b>	<b>275</b>
Corporate Excise	328	19	6.3%	8.6%	83	1,512	(76)	(4.8%)	(3.4%)	41
Insurance Excise	94	(9)	(8.4%)	(7.5%)	(16)	369	(0)	(0.1%)	1.5%	(7)
Financial Institutions Excise	81	(14)	(15.2%)	(11.0%)	(1)	548	207	60.7%	66.5%	282
Public Utilities Excise	11	(15)	(57.2%)	(57.2%)	(17)	120	(58)	(32.6%)	(32.6%)	(41)
<b>All Other</b>	<b>164</b>	<b>(25)</b>	<b>(13.2%)</b>	<b>(3.7%)</b>	<b>0</b>	<b>1,760</b>	<b>(35)</b>	<b>(2.0%)</b>	<b>(1.3%)</b>	<b>(13)</b>
<b>Total Tax Collections</b>	<b>2,273</b>	<b>(21)</b>	<b>(0.9%)</b>	<b>0.9%</b>	<b>33</b>	<b>20,888</b>	<b>1,152</b>	<b>5.8%</b>	<b>6.4%</b>	<b>663</b>

Note: Detail may not add to total due to rounding and other technical factors.