

June 2008 Tax Collection Summary (in \$ millions)
(Preliminary as of July 16, 2008)

	----- Month of June -----					----- FY08 Year-to-Date -----				
	6/08 Collections	6/08 v. 6/07 \$ Change	6/08 v. 6/07 Actual % Change	6/08 v. 6/07 Baseline % Change	6/08 \$ Above/(Below) Benchmark Based on FY08 Estimate of \$20.225 Billion	6/08 FY08 YTD Collections	6/08 FY08 YTD \$ Change	6/08 FY08 YTD Actual % Change	6/08 FY08 YTD Baseline % Change	FY08 YTD \$ Above/(Below) Benchmark Based on FY08 Estimate of \$20.225 Billion
Income - Total	1,246	27	2.2%	3.2%	(8)	12,493	1,094	9.6%	10.0%	455
Income Withholding	736	(3)	(0.4%)	0.3%	(36)	9,056	433	5.0%	5.7%	29
Income Est. Payments (Cash)	519	49	10.5%	12.2%	49	2,490	389	18.5%	19.3%	192
Income Returns/Bills	39	(9)	(18.9%)	(19.0%)	(9)	2,274	308	15.6%	15.5%	289
Income Refunds (Cash)	48	11	30.2%	34.5%	11	1,334	38	2.9%	5.1%	56
Sales & Use - Total	349	(3)	(1.0%)	(1.0%)	(9)	4,086	21	0.5%	0.8%	(54)
Sales - Regular	248	(3)	(1.1%)	(1.1%)	(8)	2,952	24	0.8%	1.2%	(48)
Sales - Meals	57	3	5.0%	5.0%	1	633	24	3.9%	3.9%	(2)
Sales - Motor Vehicles	43	(3)	(7.1%)	(7.1%)	(1)	502	(27)	(5.0%)	(5.0%)	(4)
Corporate & Business - Total	514	(19)	(3.5%)	(1.3%)	49	2,549	72	2.9%	4.9%	275
Corporate Excise	328	19	6.3%	8.6%	83	1,512	(76)	(4.8%)	(3.4%)	41
Insurance Excise	94	(9)	(8.4%)	(7.5%)	(16)	369	(0)	(0.1%)	1.5%	(7)
Financial Institutions Excise	81	(14)	(15.2%)	(11.0%)	(1)	548	207	60.7%	66.5%	282
Public Utilities Excise	11	(15)	(57.2%)	(57.2%)	(17)	120	(58)	(32.6%)	(32.6%)	(41)
All Other	164	(25)	(13.2%)	(3.7%)	0	1,760	(35)	(2.0%)	(1.3%)	(13)
Total Tax Collections	2,273	(21)	(0.9%)	0.9%	33	20,888	1,152	5.8%	6.4%	663

Note: Detail may not add to total due to rounding and other technical factors.