

July 2007 Tax Collection Summary (in \$ millions)
(Preliminary as of August 1, 2007)

	----- Month of July -----					----- FY08 Year-to-Date -----				
	7/07 Collections	7/07 v. 7/06 \$ Change	7/07 v. 7/06 Actual % Change	7/07 v. 7/06 Baseline % Change	7/06 \$ Above/(Below) Benchmark Based on FY08 GAA Estimate of \$19.879 Billion	7/07 FY08 YTD Collections	7/07 FY08 YTD \$ Change	7/07 FY08 YTD Actual % Change	7/07 FY08 YTD Baseline % Change	FY08 YTD \$ Above/(Below) Benchmark Based on FY08 GAA Estimate of \$19.879 Billion
Total Income	722	28	4.0%	1.4%	(19)	722	28	4.0%	1.4%	(19)
Income Withholding	687	18	2.7%	0.7%	(24)	687	18	2.7%	0.7%	(24)
Income Est Payments (Cash)	22	2	11.8%	11.8%	3	22	2	11.8%	11.8%	3
Income Returns/Bills	22	3	16.3%	16.3%	3	22	3	16.3%	16.3%	3
Income Refunds (Cash)	9	(4)	(29.5%)	12.2%	2	9	(4)	(29.5%)	12.2%	2
Sales & Use	381	20	5.5%	5.1%	6	381	20	5.5%	5.1%	6
Corporate & Business	50	0	0.7%	0.7%	1	50	0	0.7%	0.7%	1
All Other	144	3	2.3%	2.8%	7	144	3	2.3%	2.8%	7
Total Tax Collections	1,298	51	4.1%	2.6%	(5)	1,298	51	4.1%	2.6%	(5)

Note: Detail may not add to total due to rounding and other technical factors