

April 2013 Tax Collection Summary (in \$ millions)
(Preliminary as of May 3, 2013)

	----- Month of April -----					----- FY13 Year-to-Date -----				
	04/13 Collections	04/13 v. 04/12 \$ Change	04/13 v. 04/12 Actual % Change	04/13 v. 04/12 Baseline % Change	04/13 \$ Above/(Below) Benchmark Based on FY13 Estimate of \$21.496 Billion	04/13 FY13 YTD Collections	04/13 FY13 YTD \$ Change	04/13 FY13 YTD Actual % Change	04/13 FY13 YTD Baseline % Change	FY13 YTD \$ Above/(Below) Benchmark Based on FY13 Estimate of \$21.496 Billion
Income - Total	2,215	364	19.6%	20.8%	173	10,665	812	8.2%	9.4%	359
Income Withholding	794	1	0.1%	-0.7%	(36)	8,389	205	2.5%	3.6%	(8)
Income Est. Payments (Cash)	250	36	17.0%	17.4%	26	1,644	225	15.9%	16.4%	153
Income Returns/Bills	1,522	378	33.0%	32.3%	232	1,907	377	24.7%	26.1%	207
Income Refunds (Cash)	350	51	17.1%	-8.4%	49	1,278	1	0.1%	0.2%	(6)
Sales & Use - Total	445	11	2.5%	1.9%	(5)	4,273	69	1.6%	1.9%	(29)
Sales - Regular	308	0	0.2%	0.1%	(7)	2,984	33	1.1%	1.4%	(8)
Sales - Meals	75	2	3.3%	3.6%	(1)	746	26	3.6%	4.3%	(11)
Sales - Motor Vehicles	63	8	14.8%	9.8%	3	542	9	1.7%	1.3%	(10)
Corporate & Business - Total	68	9	14.3%	21.2%	8	1,718	61	3.7%	5.3%	173
All Other	138	(24)	-15.0%	-15.2%	(23)	1,489	(1)	-0.1%	0.1%	8
Total Tax Collections	2,866	359	14.3%	15.2%	153	18,145	941	5.5%	6.4%	510

Memo: Aggregate Value of Tax and Non-Tax Related Settlements & Judgments Exceeding \$10 Million During the Period of July 2012 through April 2013:

Tax Related Settlements & Judgments Exceeding \$10 Million:

133.8 *...included in the YTD collections figures above*

Non-Tax Related Settlements & Judgments Exceeding \$10 Million:

0.0 *...not included in the YTD collections figures above*

Total (**Tax and Non-Tax Related**) Settlements & Judgments Exceeding \$10 Million:

133.8

Note: Detail may not add to total due to rounding and other technical factors.