

April 2009 Tax Collection Summary (in \$ millions)
(Preliminary as of May 4, 2009)

	----- Month of April -----					----- FY09 Year-to-Date -----				
	4/09 Collections	4/09 v. 4/08 \$ Change	4/09 v. 4/08 Actual % Change	4/09 v. 4/08 Baseline % Change	4/09 \$ Above/(Below) Benchmark Based on A&F 4/15/09 FY09 Estimate of \$19.333 Billion	4/09 FY09 YTD Collections	4/09 FY09 YTD \$ Change	4/09 FY09 YTD Actual % Change	4/09 FY09 YTD Baseline % Change	FY09 YTD \$ Above/(Below) Benchmark Based on A&F's 4/15/09 FY09 Estimate of \$19.333 Billion
Income - Total	1,316	(905)	-40.7%	-40.4%	(420)	8,884	(1,397)	-13.6%	-13.5%	(420)
Income Withholding	665	(20)	-3.0%	-3.3%	(28)	7,503	(93)	-1.2%	-1.2%	(28)
Income Est. Payments (Cash)	169	(125)	-42.4%	-37.6%	(35)	1,483	(464)	-23.8%	-23.3%	(35)
Income Returns/Bills	864	(681)	-44.1%	-44.5%	(292)	1,242	(657)	-34.6%	-36.5%	(292)
Income Refunds (Cash)	382	77	25.3%	24.1%	64	1,352	183	15.6%	12.4%	64
Sales & Use - Total	309	(28)	-8.2%	-8.8%	(17)	3,225	(184)	-5.4%	-6.0%	(17)
Sales - Regular	222	(18)	-7.5%	-8.3%	(11)	2,343	(129)	-5.2%	-5.9%	(11)
Sales - Meals	50	(1)	-1.1%	-1.7%	(1)	524	(0)	0.0%	-0.6%	(1)
Sales - Motor Vehicles	36	(9)	-19.7%	-19.7%	(4)	359	(55)	-13.4%	-13.4%	(4)
Corporate & Business - Total	27	(22)	-44.9%	-23.0%	(18)	1,658	(335)	-16.8%	-15.4%	(18)
Corporate Excise	48	2	4.4%	0.2%	6	1,225	65	5.6%	-5.3%	6
Insurance Excise	(19)	(19)	N/A	N/A	(19)	219	(51)	-18.8%	1.4%	(19)
Financial Institutions Excise	(3)	(6)	N/A	N/A	(5)	217	(253)	-53.7%	-43.5%	(5)
Public Utilities Excise	1	0.3	45.6%	29.9%	0.2	(3)	(97)	N/A	-47.1%	0.2
All Other	130	2	1.3%	-4.4%	(2)	1,421	(20)	-1.4%	-2.9%	(2)
Total Tax Collections	1,781	(953)	-34.9%	-34.5%	(456)	15,187	(1,936)	-11.3%	-11.3%	(456)
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY09 Estimate or Budgetary Fund Benchmarks)	8	8	N/A	N/A	(0.1)	113	113	N/A	N/A	(0.1)

Note: Detail may not add to total due to rounding and other technical factors.