

April 2007 Tax Collection Summary (in \$ millions)
(Preliminary as of May 1, 2007)

	----- Month of April -----					----- FY07 Year-to-Date -----				
	4/07 Collections	4/07 v. 4/06 \$ Change	4/07 v. 4/06 Actual % Change	4/07 v. 4/06 Baseline % Change	4/07 \$ Above/(Below) Benchmark Based on 1/30/07 FY07 Consensus Estimate of \$19.300 Billion	4/07 YTD Collections	4/07 YTD \$ Change	4/07 YTD Actual % Change	4/07 YTD Baseline % Change	FY07 YTD \$ Above/(Below) Benchmark Based on 1/30/07 FY07 Consensus Estimate of \$19.300 Billion
Total Income	1,822	127	7.5%	10.3%	(92)	9,161	569	6.6%	7.0%	(35)
Income Withholding	691	54	8.4%	0.9%	(28)	7,223	423	6.2%	6.7%	47
Income Est Payments (Cash)	261	17	6.9%	12.0%	9	1,600	85	5.6%	5.6%	(0)
Income Returns/Bills	1,191	120	11.2%	13.7%	(44)	1,504	138	10.1%	10.9%	(68)
Income Refunds (Cash)	321	64	24.9%	2.6%	30	1,171	78	7.1%	8.7%	13
Sales & Use	327	(6)	(1.9%)	(2.9%)	(20)	3,380	47	1.4%	0.5%	(24)
Corporate & Business	55	3	6.2%	6.2%	2	1,904	171	9.9%	11.4%	107
All Other	132	(1)	(0.7%)	(0.5%)	(5)	1,462	44	3.1%	3.7%	6
Total Tax Collections	2,336	123	5.6%	7.6%	(115)	15,906	831	5.5%	5.7%	54

Note: Detail may not add to total due to rounding and other technical factors