

November 2015 Tax Collection Summary (in \$ millions)
(Preliminary as of December 3, 2015)

	----- Month of November -----					----- FY16 Year-to-Date -----				
	11/15 Collections	11/15 v. 11/14 \$ Change	11/15 v. 11/14 Actual % Change	11/15 v. 11/14 Baseline % Change	11/15 \$ Above/(Below) Benchmark Based on FY16 Estimate of \$25.611 Billion	11/15 FY16 YTD Collections	11/15 FY16 YTD \$ Change	11/15 FY16 YTD Actual % Change	11/15 FY16 YTD Baseline % Change	FY16 YTD \$ Above/(Below) Benchmark Based on FY16 Estimate of \$25.611 Billion
Income - Total	973	43	4.6%	3.8%	(78)	5,221	209	4.2%	6.6%	10
Income Withholding	967	39	4.3%	1.2%	(68)	4,470	142	3.3%	4.9%	(62)
Income Est. Payments (Cash)	20	(1)	-2.8%	-2.1%	(2)	705	70	10.9%	11.6%	36
Income Returns/Bills	57	19	51.8%	78.5%	27	267	21	8.4%	27.2%	59
Income Refunds (Cash)	72	16	28.0%	10.3%	36	219	23	11.6%	11.6%	24
Sales & Use - Total	483	23	5.1%	5.8%	4	2,560	142	5.9%	6.6%	43
Sales - Regular	333	8	2.6%	3.4%	(3)	1,728	83	5.0%	5.6%	21
Sales - Meals	86	1	1.7%	4.6%	(0)	474	23	5.2%	7.1%	10
Sales - Motor Vehicles	65	14	26.5%	22.3%	8	359	36	11.0%	10.9%	12
Corporate & Business - Total	15	(3)	-17.2%	90.6%	9	562	(16)	-2.7%	-2.6%	(19)
All Other	189	8	4.5%	4.6%	10	932	42	4.8%	4.8%	39
Total Tax Collections	1,660	71	4.5%	5.5%	(55)	9,275	377	4.2%	5.8%	73
<i>Tax-Related Settlements & Judgments Exceeding \$10 Million Each</i> (NOT included in the November and YTD collections figures above. November and YTD benchmarks DO NOT assume such large settlements and judgments exceeding \$10 million each).										
	14.2					14.2				
Total Tax Collections (Including tax-related settlements & judgments)	1,674	86	5.4%	6.4%		9,289	392	4.4%	6.0%	
Corporate & Business - Total (Including tax-related settlements & judgments)	30	11	59.0%	166.8%		576	(2)	-0.3%	-0.1%	
Income Returns/Bills (Including tax-related settlements & judgments)	57	19	51.8%	78.5%		267	21	8.4%	27.2%	

Note: Detail may not add to total due to rounding and other technical factors.