

**November 2010 Tax Collection Summary (in \$ millions)**  
**(Preliminary as of December 2, 2010)**

	----- Month of November -----					----- FY11 Year-to-Date -----				
	11/10 Collections	11/10 v. 11/09 \$ Change	11/10 v. 11/09 Actual % Change	11/10 v. 11/09 Baseline % Change	11/10 \$ Above/(Below) Benchmark Based on FY11 Estimate of \$19.078 Billion	11/10 FY11 Collections	11/10 FY11 YTD \$ Change	11/10 FY11 YTD Actual % Change	11/10 FY11 YTD Baseline % Change	FY11 YTD \$ Above/(Below) Benchmark Based on FY11 Estimate of \$19.078 Billion
<b>Income - Total</b>	<b>784</b>	<b>37</b>	<b>4.9%</b>	<b>6.8%</b>	<b>3</b>	<b>4,091</b>	<b>287</b>	<b>7.5%</b>	<b>7.2%</b>	<b>122</b>
Income Withholding	797	12	1.5%	3.3%	(17)	3,702	181	5.2%	5.3%	63
Income Est. Payments (Cash)	12	(0.3)	-2.4%	-2.4%	(1)	437	45	11.4%	3.8%	(10)
Income Returns/Bills	28	3	11.8%	11.4%	4	165	(9)	-5.4%	1.6%	18
Income Refunds (Cash)	52	(22)	-29.9%	-29.9%	(17)	210	(74)	-26.2%	-25.7%	(54)
<b>Sales &amp; Use - Total</b>	<b>401</b>	<b>20</b>	<b>5.1%</b>	<b>4.1%</b>	<b>11</b>	<b>2,090</b>	<b>236</b>	<b>12.7%</b>	<b>3.0%</b>	<b>34</b>
Sales - Regular	282	6	2.3%	1.9%	(1)	1,466	169	13.0%	2.0%	24
Sales - Meals	71	5	7.5%	6.8%	3	367	45	14.1%	3.9%	3
Sales - Motor Vehicles	48	8	21.0%	14.8%	9	257	21	9.1%	7.2%	7
<b>Corporate &amp; Business - Total</b>	<b>86</b>	<b>69</b>	<b>389.9%</b>	<b>649.1%</b>	<b>79</b>	<b>615</b>	<b>156</b>	<b>34.0%</b>	<b>32.4%</b>	<b>355</b>
Corporate Excise	109	95	669.3%	988.8%	105	600	302	100.9%	91.8%	411
Insurance Excise	1	(0)	-37.5%	-37.5%	(0)	76	(2)	-2.8%	-2.8%	(5)
Financial Institutions Excise	(22)	(26)	N/A	N/A	(26)	(48)	(137)	N/A	N/A	(44)
Public Utilities Excise	(2)	0	N/A	N/A	0	(14)	(6)	N/A	N/A	(6)
<b>All Other</b>	<b>156</b>	<b>14</b>	<b>9.9%</b>	<b>3.5%</b>	<b>8</b>	<b>728</b>	<b>19</b>	<b>2.6%</b>	<b>0.5%</b>	<b>5</b>
<b>Total Tax Collections</b>	<b>1,428</b>	<b>139</b>	<b>10.8%</b>	<b>14.4%</b>	<b>101</b>	<b>7,524</b>	<b>698</b>	<b>10.2%</b>	<b>7.1%</b>	<b>516</b>
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY11 Estimate or Budgetary Fund Benchmarks)	10	5	94.9%	94.9%	(1)	53	8	18.0%	18.0%	4

Note: Detail may not add to total due to rounding and other technical factors.