

November 2007 Tax Collection Summary (in \$ millions)
(Preliminary as of December 3, 2007)

	----- Month of November -----					----- FY08 Year-to-Date -----				
	11/07 Collections	11/07 v. 11/06 \$ Change	11/07 v. 11/06 Actual % Change	11/07 v. 11/06 Baseline % Change	11/07 \$ Above/(Below) Benchmark Based on FY08 Estimate of \$20.225 Billion(*)	11/07 FY08 YTD Collections	11/07 FY08 YTD \$ Change	11/07 FY08 YTD Actual % Change	11/07 FY08 YTD Baseline % Change	FY08 YTD \$ Above/(Below) Benchmark Based on FY08 Estimate of \$20.225 Billion(*)
Total Income	767	73	10.5%	7.4%	11	4,206	305	7.8%	8.1%	11
Income Withholding	753	40	5.7%	7.3%	14	3,568	196	5.8%	6.4%	14
Income Est Payments (Cash)	15	0	2.5%	2.5%	(2)	615	100	19.3%	19.5%	(2)
Income Returns/Bills	30	4	14.6%	14.6%	4	198	23	13.4%	13.4%	4
Income Refunds (Cash)	32	(29)	(47.2%)	6.6%	4	178	13	7.7%	14.2%	4
Sales & Use	333	10	3.0%	4.1%	2	1,757	33	1.9%	2.5%	2
Corporate & Business	56	(7)	(10.5%)	(17.4%)	19	555	(40)	(6.7%)	(4.5%)	19
All Other	163	14	9.2%	10.2%	17	770	12	1.6%	3.1%	17
Total Tax Collections	1,319	89	7.3%	5.6%	48	7,289	311	4.5%	5.1%	48

(*) 10/30/2007 A&F FY08 Estimate

Note: Detail may not add to total due to rounding and other technical factors.