

May 2010 Tax Collection Summary (in \$ millions)
(Preliminary as of June 3, 2010)

	----- Month of May -----					----- FY10 Year-to-Date -----				
	5/10 Collections	5/10 v. 5/09 \$ Change	5/10 v. 5/09 Actual % Change	5/10 v. 5/09 Baseline % Change	5/10 \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.460 Billion	5/10 FY10 YTD Collections	5/10 FY10 YTD \$ Change	5/10 FY10 YTD Actual % Change	5/10 FY10 YTD Baseline % Change	FY10 YTD \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.460 Billion
Income - Total	985	173	21.3%	0.4%	147	9,089	(605)	-6.2%	-5.9%	(245)
Income Withholding	710	(15)	-2.0%	2.1%	19	8,137	(90)	-1.1%	-0.8%	173
Income Est. Payments (Cash)	39	24	165.0%	8.7%	25	1,173	(325)	-21.7%	-19.7%	(61)
Income Returns/Bills	339	175	107.1%	-9.4%	126	1,207	(197)	-14.0%	-12.8%	(353)
Income Refunds (Cash)	102	11	12.5%	-2.2%	23	1,436	(7)	-0.5%	2.0%	9
Sales & Use - Total	397	86	27.7%	-1.9%	15	4,188	651	18.4%	-4.1%	83
Sales - Regular	282	59	26.2%	-4.1%	6	2,989	422	16.5%	-6.2%	40
Sales - Meals	66	16	33.0%	3.2%	4	686	112	19.5%	-1.2%	13
Sales - Motor Vehicles	49	11	29.1%	4.5%	4	514	117	29.5%	5.5%	30
Corporate & Business - Total	41	20	93.8%	42.2%	19	1,701	22	1.3%	0.4%	75
Corporate Excise	47	32	214.0%	140.7%	32	1,291	51	4.1%	-3.7%	55
Insurance Excise	(12)	(22)	N/A	N/A	(22)	195	(33)	-14.6%	7.6%	(10)
Financial Institutions Excise	6	9	N/A	N/A	9	217	3	1.6%	20.3%	57
Public Utilities Excise	0	(0)	-100.0%	-100.0%	(0)	(2)	0	N/A	N/A	(27)
All Other	151	13	9.5%	7.6%	10	1,529	(29)	-1.9%	-3.0%	16
Total Tax Collections	1,575	292	22.8%	1.3%	191	16,507	39	0.2%	-4.6%	(70)
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY10 Estimate or Budgetary Fund Benchmarks)	12	3	37.4%	37.4%	3	105	(16)	-13.5%	-5.8%	9

Note: Detail may not add to total due to rounding and other technical factors.