

May 2013 Tax Collection Summary (in \$ millions)
(Preliminary as of June 5, 2013)

	----- Month of May -----					----- FY13 Year-to-Date -----				
	05/13 Collections	05/13 v. 05/12 \$ Change	05/13 v. 05/12 Actual % Change	05/13 v. 05/12 Baseline % Change	05/13 \$ Above/(Below) Benchmark Based on FY13 Estimate of \$21.496 Billion	05/13 FY13 YTD Collections	05/13 FY13 YTD \$ Change	05/13 FY13 YTD Actual % Change	05/13 FY13 YTD Baseline % Change	FY13 YTD \$ Above/(Below) Benchmark Based on FY13 Estimate of \$21.496 Billion
Income - Total	870	46	5.6%	5.5%	(0)	11,535	858	8.0%	9.1%	358
Income Withholding	767	18	2.4%	2.8%	(11)	9,156	223	2.5%	3.4%	(19)
Income Est. Payments (Cash)	21	0.6	2.9%	3.5%	(0.4)	1,665	226	15.7%	16.2%	153
Income Returns/Bills	162	30	22.8%	20.4%	14	2,068	407	24.5%	25.6%	220
Income Refunds (Cash)	79	3	3.4%	3.6%	3	1,358	4	0.3%	0.4%	(4)
Sales & Use - Total	437	23	5.5%	6.0%	11	4,710	91	2.0%	2.2%	(18)
Sales - Regular	296	12	4.1%	4.6%	6	3,280	45	1.4%	1.6%	(2)
Sales - Meals	75	3	3.7%	5.0%	(0.5)	821	29	3.6%	4.3%	(12)
Sales - Motor Vehicles	66	8	14.4%	14.0%	6	609	17	3.0%	2.6%	(4)
Corporate & Business - Total	50	(177)	-77.8%	-76.6%	12	1,771	(115)	-6.1%	-4.2%	187
All Other	157	7	4.4%	4.7%	6	1,644	3	0.2%	0.4%	11
Total Tax Collections	1,515	(102)	-6.3%	-6.0%	29	19,659	838	4.5%	5.3%	539