

**March 2013 Tax Collection Summary (in \$ millions)**  
**(Preliminary as of April 3, 2013)**

	----- Month of March -----					----- FY13 Year-to-Date -----				
	03/13 Collections	03/13 v. 03/12 \$ Change	03/13 v. 03/12 Actual % Change	03/13 v. 03/12 Baseline % Change	03/13 \$ Above/(Below) Benchmark Based on FY13 Estimate of \$21.496 Billion	03/13 FY13 YTD Collections	03/13 FY13 YTD \$ Change	03/13 FY13 YTD Actual % Change	03/13 FY13 YTD Baseline % Change	FY13 YTD \$ Above/(Below) Benchmark Based on FY13 Estimate of \$21.496 Billion
<b>Income - Total</b>	<b>667</b>	<b>(27)</b>	<b>-3.9%</b>	<b>2.6%</b>	<b>(64)</b>	<b>8,449</b>	<b>448</b>	<b>5.6%</b>	<b>6.8%</b>	<b>186</b>
Income Withholding	895	4	0.5%	4.2%	(25)	7,595	204	2.8%	4.0%	28
Income Est. Payments (Cash)	10	(4)	-29.1%	-28.7%	(5)	1,392	188	15.6%	16.1%	126
Income Returns/Bills	70	(7)	-8.6%	7.9%	(14)	385	(0)	-0.1%	7.9%	(25)
Income Refunds (Cash)	307	20	7.1%	7.4%	20	928	(50)	-5.1%	2.9%	(55)
<b>Sales &amp; Use - Total</b>	<b>369</b>	<b>(4)</b>	<b>-1.1%</b>	<b>0.2%</b>	<b>(10)</b>	<b>3,827</b>	<b>58</b>	<b>1.5%</b>	<b>1.9%</b>	<b>(24)</b>
Sales - Regular	252	(2)	-0.8%	-0.2%	(6)	2,677	33	1.2%	1.5%	(2)
Sales - Meals	61	(2)	-3.5%	-1.5%	(4)	671	24	3.7%	4.3%	(10)
Sales - Motor Vehicles	56	0	0.0%	4.0%	(0)	479	1	0.2%	0.4%	(13)
<b>Corporate &amp; Business - Total</b>	<b>717</b>	<b>111</b>	<b>18.3%</b>	<b>19.7%</b>	<b>97</b>	<b>1,655</b>	<b>57</b>	<b>3.6%</b>	<b>5.0%</b>	<b>170</b>
<b>All Other</b>	<b>136</b>	<b>8</b>	<b>6.0%</b>	<b>37.2%</b>	<b>8</b>	<b>1,352</b>	<b>24</b>	<b>1.8%</b>	<b>2.0%</b>	<b>31</b>
<b>Total Tax Collections</b>	<b>1,889</b>	<b>87</b>	<b>4.8%</b>	<b>10.3%</b>	<b>30</b>	<b>15,284</b>	<b>587</b>	<b>4.0%</b>	<b>4.9%</b>	<b>363</b>

Note: Detail may not add to total due to rounding and other technical factors.