

March 2013 Tax Collection Summary (in \$ millions)
(Preliminary as of April 3, 2013)

	----- Month of March -----					----- FY13 Year-to-Date -----				
	03/13 Collections	03/13 v. 03/12 \$ Change	03/13 v. 03/12 Actual % Change	03/13 v. 03/12 Baseline % Change	03/13 \$ Above/(Below) Benchmark Based on FY13 Estimate of \$21.496 Billion	03/13 FY13 YTD Collections	03/13 FY13 YTD \$ Change	03/13 FY13 YTD Actual % Change	03/13 FY13 YTD Baseline % Change	FY13 YTD \$ Above/(Below) Benchmark Based on FY13 Estimate of \$21.496 Billion
Income - Total	667	(27)	-3.9%	2.6%	(64)	8,449	448	5.6%	6.8%	186
Income Withholding	895	4	0.5%	4.2%	(25)	7,595	204	2.8%	4.0%	28
Income Est. Payments (Cash)	10	(4)	-29.1%	-28.7%	(5)	1,392	188	15.6%	16.1%	126
Income Returns/Bills	70	(7)	-8.6%	7.9%	(14)	385	(0)	-0.1%	7.9%	(25)
Income Refunds (Cash)	307	20	7.1%	7.4%	20	928	(50)	-5.1%	2.9%	(55)
Sales & Use - Total	369	(4)	-1.1%	0.2%	(10)	3,827	58	1.5%	1.9%	(24)
Sales - Regular	252	(2)	-0.8%	-0.2%	(6)	2,677	33	1.2%	1.5%	(2)
Sales - Meals	61	(2)	-3.5%	-1.5%	(4)	671	24	3.7%	4.3%	(10)
Sales - Motor Vehicles	56	0	0.0%	4.0%	(0)	479	1	0.2%	0.4%	(13)
Corporate & Business - Total	717	111	18.3%	19.7%	97	1,655	57	3.6%	5.0%	170
All Other	136	8	6.0%	37.2%	8	1,352	24	1.8%	2.0%	31
Total Tax Collections	1,889	87	4.8%	10.3%	30	15,284	587	4.0%	4.9%	363

Note: Detail may not add to total due to rounding and other technical factors.