

March 2011 Tax Collection Summary (in \$ millions)
(Preliminary as of April 4, 2011)

	----- Month of March -----					----- FY11 Year-to-Date -----				
	03/11 Collections	03/11 v. 03/10 \$ Change	03/11 v. 03/10 Actual % Change	03/11 v. 03/10 Baseline % Change	03/11 \$ Above/(Below) Benchmark Based on FY11 Estimate of \$19.784 Billion	03/11 FY11 YTD Collections	03/11 FY11 YTD \$ Change	03/11 FY11 YTD Actual % Change	03/11 FY11 YTD Baseline % Change	FY11 YTD \$ Above/(Below) Benchmark Based on FY11 Estimate of \$19.784 Billion
Income - Total	635	79	14.2%	14.0%	33	7,729	756	10.8%	10.0%	60
Income Withholding	853	49	6.2%	6.1%	8	7,130	426	6.4%	6.3%	27
Income Est. Payments (Cash)	12	1	8.7%	8.6%	1	1,220	241	24.6%	18.2%	20
Income Returns/Bills	79	14	21.4%	19.9%	12	341	17	5.1%	8.0%	25
Income Refunds (Cash)	308	(15)	-4.5%	-4.5%	(13)	958	(86)	-8.2%	-8.1%	3
Sales & Use - Total	363	9	2.7%	4.9%	3	3,675	298	8.8%	3.7%	3
Sales - Regular	245	2	0.6%	3.9%	1	2,620	209	8.7%	3.4%	2
Sales - Meals	58	3	5.1%	4.8%	1	607	51	9.1%	3.0%	(3)
Sales - Motor Vehicles	59	5	9.3%	9.3%	1	448	38	9.1%	6.9%	4
Corporate & Business - Total	635	37	6.3%	7.2%	104	1,644	58	3.7%	3.0%	60
Corporate Excise	544	113	26.2%	29.2%	152	1,487	308	26.1%	24.5%	144
Insurance Excise	112	12	12.0%	2.9%	(0)	213	5	2.3%	-4.2%	(3)
Financial Institutions Excise	(23)	(89)	N/A	N/A	(50)	(44)	(245)	N/A	N/A	(82)
Public Utilities Excise	2	2	361.8%	361.8%	2	(12)	(9)	N/A	N/A	1
All Other	141	23	19.9%	17.9%	24	1,307	58	4.6%	3.3%	22
Total Tax Collections	1,774	149	9.2%	9.8%	164	14,354	1,169	8.9%	6.9%	145
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY11 Estimate or Budgetary Fund Benchmarks)	10	(3)	-21.1%	-21.1%	(0)	92	8	8.9%	8.9%	(0)

Note: Detail may not add to total due to rounding and other technical factors.