

March 2010 Tax Collection Summary (in \$ millions)
(Preliminary as of April 1, 2010)

	----- Month of March -----					----- FY10 Year-to-Date -----				
	3/10 Collections	3/10 v. 3/09 \$ Change	3/10 v. 3/09 Actual % Change	3/10 v. 3/09 Baseline % Change	3/10 \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.460 Billion	3/10 FY10 YTD Collections	3/10 FY10 YTD \$ Change	3/10 FY10 YTD Actual % Change	3/10 FY10 YTD Baseline % Change	FY10 YTD \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.460 Billion
Income - Total	554	32	6.2%	4.1%	21	6,972	(596)	-7.9%	-8.0%	0
Income Withholding	803	43	5.6%	4.8%	53	6,704	(133)	-1.9%	-2.1%	93
Income Est. Payments (Cash)	10	(3)	-24.0%	-24.0%	(2)	978	(336)	-25.6%	-23.3%	(85)
Income Returns/Bills	65	(4)	-5.8%	-5.8%	(16)	325	(54)	-14.2%	-14.9%	(10)
Income Refunds (Cash)	323	3	0.8%	2.3%	14	1,044	74	7.6%	10.1%	2
Sales & Use - Total	354	79	29.0%	0.0%	13	3,378	461	15.8%	-5.4%	31
Sales - Regular	244	49	25.3%	-3.3%	2	2,411	290	13.7%	-7.5%	8
Sales - Meals	56	12	27.2%	1.3%	1	556	82	17.4%	-1.9%	8
Sales - Motor Vehicles	54	18	50.9%	16.4%	10	411	89	27.5%	3.6%	15
Corporate & Business - Total	598	(93)	-13.4%	-5.3%	(80)	1,586	(45)	-2.8%	-3.7%	(39)
Corporate Excise	432	(9)	-2.1%	-8.1%	(17)	1,180	3	0.3%	-7.9%	9
Insurance Excise	100	(15)	-13.1%	12.1%	(6)	208	(30)	-12.7%	8.6%	(5)
Financial Institutions Excise	66	(49)	-42.4%	-5.2%	(31)	201	(20)	-8.9%	9.2%	(16)
Public Utilities Excise	1	(19)	-97.5%	-43.8%	(25)	(2)	1	N/A	N/A	(27)
All Other	118	2	1.7%	2.1%	3	1,249	(42)	-3.3%	-5.1%	(1)
Total Tax Collections	1,624	21	1.3%	-0.8%	(42)	13,184	(222)	-1.7%	-6.6%	(9)
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY10 Estimate or Budgetary Fund Benchmarks)	13	(0.1)	-0.8%	-0.8%	5	85	(20)	-19.3%	-10.8%	6

Note: Detail may not add to total due to rounding and other technical factors.