

June 2010 Tax Collection Summary (in \$ millions)
(As of July 15, 2010)

	----- Month of June -----					----- FY10 Year-to-Date -----				
	6/10 Collections	6/10 v. 6/09 \$ Change	6/10 v. 6/09 Actual % Change	6/10 v. 6/09 Baseline % Change	6/10 \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.460 Billion	6/10 FY10 YTD Collections	6/10 FY10 YTD \$ Change	6/10 FY10 YTD Actual % Change	6/10 FY10 YTD Baseline % Change	FY10 YTD \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.460 Billion
Income - Total	1,020	130	14.6%	11.6%	85	10,110	(474)	-4.5%	-4.4%	(160)
Income Withholding	726	44	6.5%	2.5%	21	8,863	(46)	-0.5%	-0.6%	194
Income Est. Payments (Cash)	311	32	11.6%	11.6%	52	1,484	(292)	-16.5%	-14.8%	(9)
Income Returns/Bills	54	18	49.2%	49.2%	9	1,261	(179)	-12.4%	-11.2%	(344)
Income Refunds (Cash)	70	(37)	-34.4%	-34.4%	(4)	1,506	(44)	-2.8%	-0.5%	5
Sales & Use - Total	424	92	27.6%	-0.9%	28	4,612	743	19.2%	-3.9%	111
Sales - Regular	294	60	25.9%	-3.9%	16	3,283	483	17.3%	-6.2%	56
Sales - Meals	74	18	32.3%	3.1%	5	760	130	20.6%	-0.9%	17
Sales - Motor Vehicles	56	13	30.6%	10.3%	7	569	130	29.6%	6.0%	37
Corporate & Business - Total	418	(1)	-0.3%	4.9%	12	2,119	20	1.0%	1.3%	88
Corporate Excise	309	(1)	-0.2%	4.2%	41	1,600	51	3.3%	-2.1%	96
Insurance Excise	90	9	11.4%	23.8%	11	285	(24)	-7.8%	11.8%	2
Financial Institutions Excise	17	(11)	-39.1%	-39.1%	(39)	235	(8)	-3.2%	13.3%	18
Public Utilities Excise	2	1	101.0%	-15.8%	(1)	(0)	1	N/A	N/A	(28)
All Other	169	20	13.5%	16.7%	24	1,697	(10)	-0.6%	-1.4%	39
Total Tax Collections	2,031	240	13.4%	8.1%	149	18,538	279	1.5%	-3.4%	78
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY10 Estimate or Budgetary Fund Benchmarks)	18	10	107.8%	107.8%	10	124	(7)	-5.3%	2.6%	19

Note: Detail may not add to total due to rounding and other technical factors.