

**June 2010 Tax Collection Summary (in \$ millions)**  
**(As of July 15, 2010)**

	----- Month of June -----					----- FY10 Year-to-Date -----				
	6/10 Collections	6/10 v. 6/09 \$ Change	6/10 v. 6/09 Actual % Change	6/10 v. 6/09 Baseline % Change	6/10 \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.460 Billion	6/10 FY10 YTD Collections	6/10 FY10 YTD \$ Change	6/10 FY10 YTD Actual % Change	6/10 FY10 YTD Baseline % Change	FY10 YTD \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.460 Billion
<b>Income - Total</b>	<b>1,020</b>	<b>130</b>	<b>14.6%</b>	<b>11.6%</b>	<b>85</b>	<b>10,110</b>	<b>(474)</b>	<b>-4.5%</b>	<b>-4.4%</b>	<b>(160)</b>
Income Withholding	726	44	6.5%	2.5%	21	8,863	(46)	-0.5%	-0.6%	194
Income Est. Payments (Cash)	311	32	11.6%	11.6%	52	1,484	(292)	-16.5%	-14.8%	(9)
Income Returns/Bills	54	18	49.2%	49.2%	9	1,261	(179)	-12.4%	-11.2%	(344)
Income Refunds (Cash)	70	(37)	-34.4%	-34.4%	(4)	1,506	(44)	-2.8%	-0.5%	5
<b>Sales &amp; Use - Total</b>	<b>424</b>	<b>92</b>	<b>27.6%</b>	<b>-0.9%</b>	<b>28</b>	<b>4,612</b>	<b>743</b>	<b>19.2%</b>	<b>-3.9%</b>	<b>111</b>
Sales - Regular	294	60	25.9%	-3.9%	16	3,283	483	17.3%	-6.2%	56
Sales - Meals	74	18	32.3%	3.1%	5	760	130	20.6%	-0.9%	17
Sales - Motor Vehicles	56	13	30.6%	10.3%	7	569	130	29.6%	6.0%	37
<b>Corporate &amp; Business - Total</b>	<b>418</b>	<b>(1)</b>	<b>-0.3%</b>	<b>4.9%</b>	<b>12</b>	<b>2,119</b>	<b>20</b>	<b>1.0%</b>	<b>1.3%</b>	<b>88</b>
Corporate Excise	309	(1)	-0.2%	4.2%	41	1,600	51	3.3%	-2.1%	96
Insurance Excise	90	9	11.4%	23.8%	11	285	(24)	-7.8%	11.8%	2
Financial Institutions Excise	17	(11)	-39.1%	-39.1%	(39)	235	(8)	-3.2%	13.3%	18
Public Utilities Excise	2	1	101.0%	-15.8%	(1)	(0)	1	N/A	N/A	(28)
<b>All Other</b>	<b>169</b>	<b>20</b>	<b>13.5%</b>	<b>16.7%</b>	<b>24</b>	<b>1,697</b>	<b>(10)</b>	<b>-0.6%</b>	<b>-1.4%</b>	<b>39</b>
<b>Total Tax Collections</b>	<b>2,031</b>	<b>240</b>	<b>13.4%</b>	<b>8.1%</b>	<b>149</b>	<b>18,538</b>	<b>279</b>	<b>1.5%</b>	<b>-3.4%</b>	<b>78</b>
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY10 Estimate or Budgetary Fund Benchmarks)	18	10	107.8%	107.8%	10	124	(7)	-5.3%	2.6%	19

Note: Detail may not add to total due to rounding and other technical factors.