

April 2014 Tax Collection Summary (in \$ millions)
(Preliminary as of May 2, 2014)

	----- Month of April -----					----- FY14 Year-to-Date -----				
	04/14 Collections	04/14 v. 04/13 \$ Change	04/14 v. 04/13 Actual % Change	04/14 v. 04/13 Baseline % Change	04/14 \$ Above/(Below) Benchmark Based on FY14 Estimate of \$23.2 Billion	04/14 FY14 YTD Collections	04/14 FY14 YTD \$ Change	04/14 FY14 YTD Actual % Change	04/14 FY14 YTD Baseline % Change	FY14 YTD \$ Above/(Below) Benchmark Based on FY14 Estimate of \$23.2 Billion
Income - Total	2,004	(212)	-9.6%	-7.5%	(131)	11,014	349	3.3%	3.7%	(5)
Income Withholding	811	16	2.1%	5.8%	(17)	8,832	443	5.3%	5.66%	104
Income Est. Payments (Cash)	239	(12)	-4.6%	-2.8%	(1)	1,732	88	5.4%	5.8%	18
Income Returns/Bills	1,297	(225)	-14.8%	-14.3%	(126)	1,793	(113)	-6.0%	-5.5%	(95)
Income Refunds (Cash)	342	(8)	-2.4%	-3.3%	(13)	1,342	63	5.0%	4.7%	31
Sales & Use - Total	468	23	5.2%	4.3%	(7)	4,536	263	6.2%	5.7%	(15)
Sales - Regular	324	16	5.1%	3.7%	(4)	3,151	167	5.6%	4.9%	(12)
Sales - Meals	77	3	3.6%	3.7%	(1)	782	36	4.8%	4.8%	(4)
Sales - Motor Vehicles	68	5	7.4%	7.7%	(1)	603	60	11.1%	11.1%	0
Corporate & Business - Total	96	27	38.6%	31.1%	17	2,003	283	16.5%	15.1%	162
All Other	168	32	24.0%	13.1%	15	1,666	179	12.0%	3.1%	(21)
Total Tax Collections	2,736	(129)	-4.5%	-3.8%	(107)	19,218	1,074	5.9%	5.2%	121

Memo: Aggregate Value of **Tax and Non-Tax Related** Settlements & Judgments Exceeding \$10 Million During the **Period of July 2013 through April 2014:**

Tax Related Settlements & Judgments Exceeding \$10 Million:

421.4 *...included in the YTD collections figures above*

Non-Tax Related Settlements & Judgments Exceeding \$10 Million:

0.0 *...not included in the YTD collections figures above*

Total (**Tax and Non-Tax Related**) Settlements & Judgments Exceeding \$10 Million:

421.4

Note: Detail may not add to total due to rounding and other technical factors.