

April 2010 Tax Collection Summary (in \$ millions)
(Preliminary as of May 5, 2010)

	----- Month of April -----					----- FY10 Year-to-Date -----				
	4/10 Collections	4/10 v. 4/09 \$ Change	4/10 v. 4/09 Actual % Change	4/10 v. 4/09 Baseline % Change	4/10 \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.460 Billion	4/10 FY10 YTD Collections	4/10 FY10 YTD \$ Change	4/10 FY10 YTD Actual % Change	4/10 FY10 YTD Baseline % Change	FY10 YTD \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.460 Billion
Income - Total	1,131	(183)	-13.9%	N/A*	(395)*	8,104	(778)	-8.8%	N/A*	(392)*
Income Withholding	723	58	8.7%	8.7%	61	7,427	(75)	-1.0%	-1.1%	154
Income Est. Payments (Cash)*	154	(14)	-8.5%	N/A*	(3)*	1,133	(350)	-23.6%	N/A*	(87)*
Income Returns/Bills*	544	(319)	-36.9%	N/A*	(469)*	869	(372)	-30.0%	N/A*	(479)*
Income Refunds (Cash)*	290	(92)	-24.1%	N/A*	(16)*	1,334	(19)	-1.4%	N/A*	(14)*
Sales & Use - Total	414	105	33.9%	3.3%	38	3,791	566	17.5%	-4.3%	69
Sales - Regular	296	74	33.1%	2.0%	26	2,707	364	15.5%	-6.4%	34
Sales - Meals	63	14	27.6%	-2.6%	1	619	96	18.3%	-1.6%	9
Sales - Motor Vehicles	54	17	47.0%	18.9%	11	465	106	29.5%	5.8%	26
Corporate & Business - Total	74	47	174.3%	174.3%	95	1,660	2	0.1%	-0.8%	56
Corporate Excise	64	16	33.0%	33.0%	14	1,244	19	1.6%	-6.3%	23
Insurance Excise	(1)	18	N/A	N/A	18	207	(12)	-5.5%	17.7%	13
Financial Institutions Excise	11	14	N/A	N/A	64	211	(6)	-2.8%	15.6%	48
Public Utilities Excise	0	(1)	-96.6%	-96.6%	(1)	(2)	0	N/A	N/A	(27)
All Other	129	(0)	-0.1%	6.1%	9	1,378	(42)	-3.0%	-4.1%	7
Total Tax Collections*	1,748	(31)	-1.8%	N/A*	(252)*	14,933	(253)	-1.7%	N/A*	(261)*
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY10 Estimate or Budgetary Fund Benchmarks)	11	3	39.3%	39.3%	3	96	(17)	-15.2%	-7.0%	9

*Due to an extension of the filing deadline from April 15, 2010 to May 11, 2010 as a result of recent flooding, income tax payments with returns, income tax estimated payments, and income tax refunds have been delayed, resulting in below-benchmark performance in those revenue categories, and making it impossible to calculate baseline tax revenue growth at this time.

Note: Detail may not add to total due to rounding and other technical factors.