

**April 2010 Tax Collection Summary (in \$ millions)**  
**(Preliminary as of May 5, 2010)**

	----- Month of April -----					----- FY10 Year-to-Date -----				
	4/10 Collections	4/10 v. 4/09 \$ Change	4/10 v. 4/09 Actual % Change	4/10 v. 4/09 Baseline % Change	4/10 \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.460 Billion	4/10 FY10 YTD Collections	4/10 FY10 YTD \$ Change	4/10 FY10 YTD Actual % Change	4/10 FY10 YTD Baseline % Change	FY10 YTD \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.460 Billion
<b>Income - Total</b>	<b>1,131</b>	<b>(183)</b>	<b>-13.9%</b>	<b>N/A*</b>	<b>(395)*</b>	<b>8,104</b>	<b>(778)</b>	<b>-8.8%</b>	<b>N/A*</b>	<b>(392)*</b>
Income Withholding	723	58	8.7%	8.7%	61	7,427	(75)	-1.0%	-1.1%	154
Income Est. Payments (Cash)*	154	(14)	-8.5%	N/A*	(3)*	1,133	(350)	-23.6%	N/A*	(87)*
Income Returns/Bills*	544	(319)	-36.9%	N/A*	(469)*	869	(372)	-30.0%	N/A*	(479)*
Income Refunds (Cash)*	290	(92)	-24.1%	N/A*	(16)*	1,334	(19)	-1.4%	N/A*	(14)*
<b>Sales &amp; Use - Total</b>	<b>414</b>	<b>105</b>	<b>33.9%</b>	<b>3.3%</b>	<b>38</b>	<b>3,791</b>	<b>566</b>	<b>17.5%</b>	<b>-4.3%</b>	<b>69</b>
Sales - Regular	296	74	33.1%	2.0%	26	2,707	364	15.5%	-6.4%	34
Sales - Meals	63	14	27.6%	-2.6%	1	619	96	18.3%	-1.6%	9
Sales - Motor Vehicles	54	17	47.0%	18.9%	11	465	106	29.5%	5.8%	26
<b>Corporate &amp; Business - Total</b>	<b>74</b>	<b>47</b>	<b>174.3%</b>	<b>174.3%</b>	<b>95</b>	<b>1,660</b>	<b>2</b>	<b>0.1%</b>	<b>-0.8%</b>	<b>56</b>
Corporate Excise	64	16	33.0%	33.0%	14	1,244	19	1.6%	-6.3%	23
Insurance Excise	(1)	18	N/A	N/A	18	207	(12)	-5.5%	17.7%	13
Financial Institutions Excise	11	14	N/A	N/A	64	211	(6)	-2.8%	15.6%	48
Public Utilities Excise	0	(1)	-96.6%	-96.6%	(1)	(2)	0	N/A	N/A	(27)
<b>All Other</b>	<b>129</b>	<b>(0)</b>	<b>-0.1%</b>	<b>6.1%</b>	<b>9</b>	<b>1,378</b>	<b>(42)</b>	<b>-3.0%</b>	<b>-4.1%</b>	<b>7</b>
<b>Total Tax Collections*</b>	<b>1,748</b>	<b>(31)</b>	<b>-1.8%</b>	<b>N/A*</b>	<b>(252)*</b>	<b>14,933</b>	<b>(253)</b>	<b>-1.7%</b>	<b>N/A*</b>	<b>(261)*</b>
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY10 Estimate or Budgetary Fund Benchmarks)	11	3	39.3%	39.3%	3	96	(17)	-15.2%	-7.0%	9

\*Due to an extension of the filing deadline from April 15, 2010 to May 11, 2010 as a result of recent flooding, income tax payments with returns, income tax estimated payments, and income tax refunds have been delayed, resulting in below-benchmark performance in those revenue categories, and making it impossible to calculate baseline tax revenue growth at this time.

Note: Detail may not add to total due to rounding and other technical factors.