

April 2008 Tax Collection Summary (in \$ millions)
(Preliminary as of May 5, 2008)

	----- Month of April -----					----- FY08 Year-to-Date -----				
	4/08 Collections	4/08 v. 4/07 \$ Change	4/08 v. 4/07 Actual % Change	4/08 v. 4/07 Baseline % Change	4/08 \$ Above/(Below) Benchmark Based on FY08 Estimate of \$20.225 Billion	4/08 FY08 YTD Collections	4/08 FY08 YTD \$ Change	4/08 FY08 YTD Actual % Change	4/08 FY08 YTD Baseline % Change	FY08 YTD \$ Above/(Below) Benchmark Based on FY08 Estimate of \$20.225 Billion
Income - Total	2,223	401	22.0%	17.7%	346	10,283	1,122	12.3%	11.4%	540
Income Withholding	686	(5)	(0.8%)	(1.1%)	(43)	7,596	373	5.2%	5.7%	24
Income Est. Payments (Cash)	296	35	13.4%	14.9%	26	1,944	344	21.5%	22.1%	150
Income Returns/Bills	1,545	355	29.8%	24.1%	355	1,906	402	26.7%	22.0%	381
Income Refunds (Cash)	305	(16)	(5.0%)	(1.6%)	(9)	1,170	(1)	(0.1%)	4.5%	17
Sales & Use - Total	336	9	2.7%	1.7%	(0)	3,409	29	0.9%	1.1%	(38)
Sales - Regular	240	6	2.4%	2.4%	(1)	2,471	30	1.2%	1.6%	(32)
Sales - Meals	50	2	3.2%	2.2%	(1)	524	18	3.6%	3.5%	(3)
Sales - Motor Vehicles	45	2	3.8%	(0.7%)	2	414	(19)	(4.4%)	(4.9%)	(3)
Corporate & Business - Total	48	(7)	(12.2%)	(12.2%)	(6)	1,992	88	4.6%	7.4%	218
Corporate Excise	45	(11)	(19.2%)	(19.2%)	(11)	1,158	(85)	(6.9%)	(4.7%)	(35)
Insurance Excise	(0)	5	N/A	N/A	5	270	5	2.0%	3.9%	6
Financial Institutions Excise	2	(2)	(42.0%)	(42.0%)	(1)	470	225	92.1%	100.7%	287
Public Utilities Excise	1	1	5055.0%	5055.0%	1	94	(58)	(38.0%)	(38.0%)	(39)
All Other	129	(2)	(1.8%)	(7.6%)	(7)	1,442	(20)	(1.4%)	(1.2%)	(18)
Total Tax Collections	2,737	400	17.1%	13.4%	333	17,126	1,219	7.7%	7.6%	702

Note: Detail may not add to total due to rounding and other technical factors.