

July 2015 Tax Collection Summary (in \$ millions)
(Preliminary as of August 5, 2015)

	----- Month of July -----					----- FY16 Year-to-Date -----				
	07/16 Collections	07/16 v. 07/15 \$ Change	07/16 v. 07/15 Actual % Change	07/16 v. 07/15 Baseline % Change	07/16 \$ Above/(Below) Benchmark Based on FY16 Estimate of \$25.479 Billion	07/16 FY16 YTD Collections	07/16 FY16 YTD \$ Change	07/16 FY16 YTD Actual % Change	07/16 FY16 YTD Baseline % Change	FY16 YTD \$ Above/(Below) Benchmark Based on FY16 Estimate of \$25.479 Billion
Income - Total	915	57	6.7%	7.2%	12	915	57	6.7%	7.2%	12
Income Withholding	883	69	8.5%	8.9%	27	883	69	8.5%	8.9%	27
Income Est. Payments (Cash)	29	(0.1)	-0.4%	0.3%	(1)	29	(0.1)	-0.4%	0.3%	(1)
Income Returns/Bills	33	1	3.0%	6.5%	(1)	33	1	3.0%	6.5%	(1)
Income Refunds (Cash)	29	13	83.3%	83.3%	13	29	13	83.3%	83.3%	13
Sales & Use - Total	549	34	6.6%	6.0%	7	549	34	6.6%	6.0%	7
Sales - Regular	377	21	5.7%	5.5%	5	377	21	5.7%	5.5%	5
Sales - Meals	96	7	8.2%	7.7%	3	96	7	8.2%	7.7%	3
Sales - Motor Vehicles	76	6	9.1%	6.1%	(1)	76	6	9.1%	6.1%	(1)
Corporate & Business - Total	48	(24)	-33.6%	-33.6%	(23)	48	(24)	-33.6%	-33.6%	(23)
All Other	161	10	6.6%	6.6%	10	161	10	6.6%	6.6%	10
Total Tax Collections	1,673	77	4.8%	4.9%	7	1,673	77	4.8%	4.9%	7
<i>Tax-Related Settlements & Judgments Exceeding \$10 Million Each</i> (NOT included in the July and YTD collections figures above. July and YTD benchmarks DO NOT assume such large settlements and judgments exceeding \$10 million each).										
	0.0					0.0				
Total Tax Collections (Including tax-related settlements & judgments)	1,673	77	4.8%	4.9%		1,673	77	4.8%	4.9%	
Corporate & Business - Total (Including tax-related settlements & judgments)	48	(24)	-33.6%	-33.6%		48	(24)	-33.6%	-33.6%	
Income Returns/Bills (Including tax-related settlements & judgments)	33	1	3.0%	6.5%		33	1	3.0%	6.5%	

Note: Detail may not add to total due to rounding and other technical factors.