

March 2008 Tax Collection Summary (in \$ millions)
(Preliminary as of April 1, 2008)

	----- Month of March -----					----- FY08 Year-to-Date -----				
	3/08 Collections	3/08 v. 3/07 \$ Change	3/08 v. 3/07 Actual % Change	3/08 v. 3/07 Baseline % Change	3/08 \$ Above/(Below) Benchmark Based on FY08 Estimate of \$20.225 Billion	3/08 FY08 YTD Collections	3/08 FY08 YTD \$ Change	3/08 FY08 YTD Actual % Change	3/08 FY08 YTD Baseline % Change	FY08 YTD \$ Above/(Below) Benchmark Based on FY08 Estimate of \$20.225 Billion
Income - Total	623	70	12.6%	10.0%	8	8,062	724	9.9%	9.9%	196
Income Withholding	787	26	3.4%	5.0%	(1)	6,910	378	5.8%	6.4%	68
Income Est. Payments (Cash)	23	7	40.4%	43.5%	5	1,656	317	23.7%	24.1%	132
Income Returns/Bills	78	20	33.7%	30.3%	18	354	41	13.2%	12.3%	20
Income Refunds (Cash)	266	(16)	(5.6%)	3.2%	16	865	15	1.7%	6.8%	26
Sales & Use - Total	296	6	2.0%	3.2%	5	3,073	21	0.7%	1.0%	(38)
Sales - Regular	212	7	3.4%	3.4%	3	2,231	24	1.1%	1.6%	(30)
Sales - Meals	44	0	1.1%	2.3%	(1)	474	17	3.8%	3.8%	(2)
Sales - Motor Vehicles	40	(2)	(4.1%)	0.7%	2	369	(21)	(5.3%)	(5.3%)	(5)
Corporate & Business - Total	878	79	9.9%	14.1%	123	1,943	94	5.1%	7.9%	224
Corporate Excise	459	(47)	(9.3%)	(4.7%)	(17)	1,113	(75)	(6.3%)	(4.0%)	(24)
Insurance Excise	129	(3)	(2.1%)	0.9%	(10)	270	(0)	(0.0%)	1.8%	1
Financial Institutions Excise	250	126	101.8%	107.5%	149	467	226	94.2%	103.0%	287
Public Utilities Excise	40	2	6.2%	6.2%	0	94	(58)	(38.3%)	(38.3%)	(40)
All Other	121	(5)	(4.1%)	(12.8%)	(5)	1,313	(18)	(1.3%)	(1.4%)	(11)
Total Tax Collections	1,917	149	8.5%	9.0%	131	14,391	820	6.0%	6.5%	372

Note: Detail may not add to total due to rounding and other technical factors.