

June 2009 Tax Collection Summary (in \$ millions)
(Preliminary as of July 16, 2009)

	----- Month of June -----					----- FY09 Year-to-Date -----				
	6/09 Collections	6/09 v. 6/08 \$ Change	6/09 v. 6/08 Actual % Change	6/09 v. 6/08 Baseline % Change	6/09 \$ Above/(Below) Benchmark Based on A&F 5/4/09 FY09 Estimate of \$18.436 Billion	6/09 FY09 YTD Collections	6/09 FY09 YTD \$ Change	6/09 FY09 YTD Actual % Change	6/09 FY09 YTD Baseline % Change	FY09 YTD \$ Above/(Below) Benchmark Based on A&F's 5/04/09 FY09 Estimate of \$18.436 Billion
Income - Total	890	(347)	-28.0%	-25.9%	(124)	10,584	(1,900)	-15.2%	-15.5%	(45)
Income Withholding	681	(55)	-7.4%	-4.7%	(40)	8,908	(148)	-1.6%	-1.7%	(11)
Income Est. Payments (Cash)	279	(239)	-46.1%	-43.4%	(50)	1,776	(713)	-28.6%	-27.7%	(51)
Income Returns/Bills	36	5	16.2%	0.8%	19	1,441	(825)	-36.4%	-38.7%	39
Income Refunds (Cash)	107	59	123.6%	129.7%	54	1,550	216	16.2%	16.1%	22
Sales & Use - Total	332	(16)	-4.7%	-6.5%	7	3,869	(218)	-5.3%	-6.0%	18
Sales - Regular	233	(15)	-6.0%	-7.3%	4	2,800	(152)	-5.2%	-5.9%	14
Sales - Meals	56	(1)	-2.1%	-3.9%	(1)	630	(3)	-0.5%	-1.2%	(2)
Sales - Motor Vehicles	43	(0)	-0.6%	-5.3%	4	439	(62)	-12.4%	-12.4%	6
Corporate & Business - Total	419	(94)	-18.3%	-29.6%	(147)	2,099	(450)	-17.6%	-18.9%	(158)
Corporate Excise	309	(18)	-5.6%	-22.2%	(47)	1,549	37	2.4%	-8.2%	(51)
Insurance Excise	81	(13)	-14.0%	-6.5%	(8)	309	(59)	-16.0%	0.6%	(3)
Financial Institutions Excise	29	(52)	-64.8%	-77.8%	(69)	243	(305)	-55.7%	-48.8%	(66)
Public Utilities Excise	1	(10)	-90.6%	-92.5%	(23)	(2)	(122)	N/A	N/A	(37)
All Other	149	(15)	-9.1%	-4.9%	9	1,708	(52)	-3.0%	-3.5%	9
Total Tax Collections	1,791	(472)	-20.9%	-22.2%	(255)	18,259	(2,620)	-12.5%	-13.0%	(177)
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY09 Estimate or Budgetary Fund Benchmarks)	9	9	N/A	N/A	(0)	130	130	N/A	N/A	(2)

Note: Detail may not add to total due to rounding and other technical factors.