

July 2009 Tax Collection Summary (in \$ millions)
(Preliminary as of August 5, 2009)

	----- Month of July -----					----- FY10 Year-to-Date -----				
	7/09 Collections	7/09 v. 7/08 \$ Change	7/09 v. 7/08 Actual % Change	7/09 v. 7/08 Baseline % Change	7/09 \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.879 Billion	7/09 FY09 YTD Collections	7/09 FY09 YTD \$ Change	7/09 FY09 YTD Actual % Change	7/09 FY09 YTD Baseline % Change	FY09 YTD \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.879 Billion
Income - Total	699	(63)	-8.2%	-7.5%	(8)	699	(63)	-8.2%	-7.5%	(8)
Income Withholding	683	(33)	-4.6%	-4.7%	(10)	683	(33)	-4.6%	-4.7%	(10)
Income Est. Payments (Cash)	14	(10)	-40.9%	-41.0%	(0)	14	(10)	-40.9%	-41.0%	(0)
Income Returns/Bills	23	(15)	-39.2%	-23.1%	6	23	(15)	-39.2%	-23.1%	6
Income Refunds (Cash)	21	5	34.6%	34.6%	4	21	5	34.6%	34.6%	4
Sales & Use - Total	345	(18)	-4.9%	-6.8%	(9)	345	(18)	-4.9%	-6.8%	(9)
Sales - Regular	239	(20)	-7.8%	-9.3%	(10)	239	(20)	-7.8%	-9.3%	(10)
Sales - Meals	57	(2)	-3.3%	-4.9%	(2)	57	(2)	-3.3%	-4.9%	(2)
Sales - Motor Vehicles	48	4	9.9%	5.4%	4	48	4	9.9%	5.4%	4
Corporate & Business - Total	84	(36)	-29.9%	-46.2%	(1)	84	(36)	-29.9%	-46.2%	(1)
Corporate Excise	56	(59)	-51.3%	-68.2%	(4)	56	(59)	-51.3%	-68.2%	(4)
Insurance Excise	1	1	543.5%	543.3%	1	1	1	543.5%	543.3%	1
Financial Institutions Excise	28	23	481.4%	480.6%	3	28	23	481.4%	480.6%	3
Public Utilities Excise	(0)	(0)	N/A	N/A	(0)	(0)	(0)	N/A	N/A	(0)
All Other	125	(12)	-8.9%	-11.3%	(7)	125	(12)	-8.9%	-11.3%	(7)
Total Tax Collections	1,253	(129)	-9.3%	-11.1%	(24)	1,253	(129)	-9.3%	-11.1%	(24)
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY10 Estimate or Budgetary Fund Benchmarks)	14	14	-20.4%	-20.4%	5	14	14	-20.4%	-20.4%	5

Note: Detail may not add to total due to rounding and other technical factors.