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CHARLES D. BAKER
GOVERNOR

KARYN E. POLITO
LIEUTENANT GOVERNOR

July 17, 2015

To the Honorable Senate and House of Representatives:

We are filing for your consideration a bill entitled “An Act Making Appropriations for the Fiscal Year 2015 to Provide for Supplementing Certain Existing Appropriations and for Certain Other Activities and Projects.”

When we took office in January, we inherited a significant budget gap for Fiscal Year 2015 and are pleased to file this supplemental budget without raising taxes, and while still making critical investments in local aid, education, and transportation. In addition to shoring up deficiencies for Fiscal Year 2015, this supplemental budget allocates money to complete many of the solutions developed earlier this year and helps cities and towns pay off excessive snow removal costs from one of the worst winters in our state’s history. The legislation also pays down some of the Commonwealth’s debt, while simultaneously increasing the balance of the state’s Stabilization Fund for the first time in three years.

In conjunction with investments included in the Fiscal Year 2016 General Appropriation Bill, we are proposing to fund an additional \$5 million for homelessness preventive services to prevent families from becoming homeless and shorten the time homeless families spend in shelters.

To combat the ever-growing opioid epidemic sweeping the state, we are also proposing \$27.8 million to fund various treatment and preventive programs within the Executive Office of Health and Human Services and the Executive Office of Education.

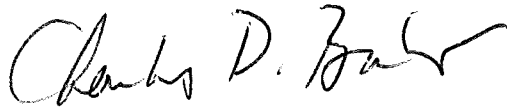
This proposal closes out previously identified deficiencies, including:

- \$203 million for MassHealth
- \$31.5 million for snow and ice removal costs at the Department of Transportation
- \$25.3 million for sheriffs
- \$25 million for municipal snow and ice removal costs
- \$9.4 million for tuition reimbursements for those serving in the National Guard
- \$6.4 million for the Committee on Public Counsel Services, and

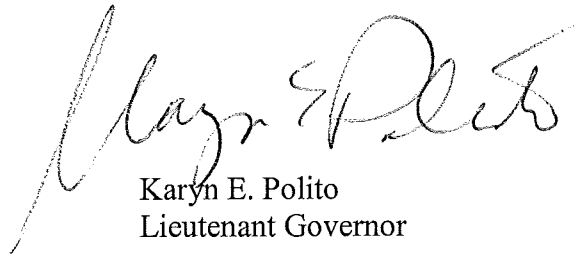
- \$2 million for services provided by the Department of Children and Families, including \$1.1 million for caseload, especially intensive foster care and congregate care services, primarily driven by caseload trends which are higher than previously projected; \$350,000 for adoption support services; and, \$550,000 for support and stabilization services, driven by higher utilization.

In total, the legislation we are filing includes supplemental funding requests of \$357.7 million (\$254.7 million net) to fund obligations; additionally, we are recommending a \$50 million deposit to the Stabilization Fund and \$140 million to pay down existing debt. Sufficient revenues are estimated to be available to finance these appropriations.

Respectfully submitted,



Charles D. Baker
Governor



Karyn E. Polito
Lieutenant Governor

Chapter 90
FY 2015 Apportionment – Alphabetical
End of FY15 Supplemental Funding - \$25M

CITY OR TOWN	APPORTIONMENT: T: 25,000,000
ABINGTON	\$48,711
ACTON	\$85,662
ACUSHNET	\$39,202
ADAMS	\$36,477
AGAWAM	\$102,021
ALFORD	\$9,076
AMESBURY	\$50,486
AMHERST	\$105,029
ANDOVER	\$173,861
AQUINNAH	\$4,458
ARLINGTON	\$98,441
ASHBURNHAM	\$43,369
ASHBY	\$28,752
ASHFIELD	\$37,136
ASHLAND	\$58,179
ATHOL	\$62,609
ATTLEBORO	\$151,016
AUBURN	\$76,816
AVON	\$22,617
AYER	\$30,577
BARNSTABLE	\$252,342
BARRE	\$55,187
BECKET	\$30,423
BEDFORD	\$78,626
BELCHERTOWN	\$78,960
BELLINGHAM	\$67,680
BELMONT	\$66,627
BERKLEY	\$33,332
BERLIN	\$24,184
BERNARDSTON	\$23,277
BEVERLY	\$128,970
BILLERICA	\$160,400
BLACKSTONE	\$29,362
BLANDFORD	\$32,275
BOLTON	\$36,107
BOSTON	\$1,804,884
BOURNE	\$76,658

BOXBOROUGH	\$27,395
BOXFORD	\$52,190
BOYLSTON	\$25,574
BRAINTREE	\$124,804
BREWSTER	\$39,946
BRIDGEWATER	\$90,495
BRIMFIELD	\$35,567
BROCKTON	\$253,860
BROOKFIELD	\$20,818
BROOKLINE	\$120,024
BUCKLAND	\$23,458
BURLINGTON	\$134,811
CAMBRIDGE	\$321,209
CANTON	\$98,439
CARLISLE	\$32,444
CARVER	\$53,379
CHARLEMONT	\$22,746
CHARLTON	\$79,700
CHATHAM	\$42,310
CHELMSFORD	\$146,733
CHELSEA	\$74,069
CHESHIRE	\$25,243
CHESTER	\$29,526
CHESTERFIELD	\$27,633
CHICOPEE	\$150,164
CHILMARK	\$8,178
CLARKSBURG	\$9,411
CLINTON	\$41,221
COHASSET	\$26,203
COLRAIN	\$40,607
CONCORD	\$84,589
CONWAY	\$33,600
CUMMINGTON	\$25,146
DALTON	\$28,399
DANVERS	\$116,274
DARTMOUTH	\$147,889
DEDHAM	\$86,802
DEERFIELD	\$49,795
DENNIS	\$91,040
DIGHTON	\$35,994
DOUGLAS	\$45,789
DOVER	\$35,141
DRACUT	\$99,659
DUDLEY	\$54,858
DUNSTABLE	\$22,403

DUXBURY	\$67,466
EAST BRIDGEWATER	\$47,295
EAST BROOKFIELD	\$11,958
EAST LONGMEADOW	\$72,719
EASTHAM	\$31,172
EASTHAMPTON	\$61,633
EASTON	\$91,536
EDGARTOWN	\$29,584
EGREMONT	\$19,126
ERVING	\$10,539
ESSEX	\$16,609
EVERETT	\$80,959
FAIRHAVEN	\$64,985
FALL RIVER	\$237,813
FALMOUTH	\$156,956
FITCHBURG	\$141,141
FLORIDA	\$20,470
FOXBOROUGH	\$77,488
FRAMINGHAM	\$236,866
FRANKLIN	\$117,079
FREETOWN	\$50,254
GARDNER	\$75,464
GEORGETOWN	\$38,066
GILL	\$18,866
GLOUCESTER	\$83,711
GOSHEN	\$13,763
GOSNOLD	\$1,117
GRAFTON	\$62,777
GRANBY	\$35,192
GRANVILLE	\$33,514
GREAT BARRINGTON	\$52,402
GREENFIELD	\$80,050
GROTON	\$63,336
GROVELAND	\$26,697
HADLEY	\$45,800
HALIFAX	\$33,867
HAMILTON	\$30,749
HAMPDEN	\$32,051
HANCOCK	\$8,666
HANOVER	\$64,194
HANSON	\$40,372
HARDWICK	\$46,251

HARVARD	\$42,517
HARWICH	\$86,346
HATFIELD	\$31,070
HAVERHILL	\$187,701
HAWLEY	\$22,515
HEATH	\$26,500
HINGHAM	\$93,865
HINSDALE	\$19,587
HOLBROOK	\$30,702
HOLDEN	\$76,637
HOLLAND	\$19,738
HOLLISTON	\$64,079
HOLYOKE	\$132,471
HOPEDALE	\$21,785
HOPKINTON	\$82,784
HUBBARDSTON	\$45,351
HUDSON	\$74,370
HULL	\$34,975
HUNTINGTON	\$20,732
IPSWICH	\$55,501
KINGSTON	\$52,630
LAKEVILLE	\$46,554
LANCASTER	\$39,031
LANESBOROUGH	\$28,023
LAWRENCE	\$162,250
LEE	\$37,071
LEICESTER	\$54,517
LENOX	\$36,338
LEOMINSTER	\$135,221
LEVERETT	\$18,859
LEXINGTON	\$120,352
LEYDEN	\$18,258
LINCOLN	\$33,680
LITTLETON	\$48,875
LONGMEADOW	\$60,572
LOWELL	\$232,840
LUDLOW	\$88,013
LUNENBURG	\$52,558
LYNN	\$185,489
LYNNFIELD	\$51,287
MALDEN	\$114,970
MANCHESTER	\$18,627
MANSFIELD	\$93,100
MARBLEHEAD	\$55,920
MARION	\$21,455

MARLBOROUGH	\$139,428
MARSHFIELD	\$94,959
MASHPEE	\$75,650
MATTAPOISETT	\$28,573
MAYNARD	\$31,266
MEDFIELD	\$49,474
MEDFORD	\$119,445
MEDWAY	\$50,285
MELROSE	\$66,127
MENDON	\$34,206
MERRIMAC	\$24,799
METHUEN	\$148,861
MIDDLEBOROUGH	\$109,253
MIDDLEFIELD	\$19,487
MIDDLETON	\$37,736
MILFORD	\$102,161
MILLBURY	\$54,074
MILLIS	\$34,432
MILLVILLE	\$12,815
MILTON	\$77,807
MONROE	\$8,425
MONSON	\$58,598
MONTAGUE	\$62,475
MONTEREY	\$24,769
MONTGOMERY	\$15,889
MOUNT WASHINGTON	\$8,882
NAHANT	\$11,618
NANTUCKET	\$79,513
NATICK	\$125,167
NEEDHAM	\$114,087
NEW ASHFORD	\$5,469
NEW BEDFORD	\$265,293
NEW BRAINTREE	\$25,902
NEW MARLBOROUGH	\$43,061
NEW SALEM	\$18,698
NEWBURY	\$34,283
NEWBURYPORT	\$64,689
NEWTON	\$290,766
NORFOLK	\$48,806
NORTH ADAMS	\$55,260
NORTH ANDOVER	\$102,942
NORTH ATTLEBOROUGH	\$92,378

NORTH	
BROOKFIELD	\$39,109
NORTH READING	\$63,375
NORTHAMPTON	\$125,905
NORTHBOROUGH	\$62,026
NORTHBRIDGE	\$59,381
NORTHFIELD	\$36,415
NORTON	\$70,379
NORWELL	\$56,241
NORWOOD	\$115,235
OAK BLUFFS	\$24,382
OAKHAM	\$23,249
ORANGE	\$52,524
ORLEANS	\$36,263
OTIS	\$22,498
OXFORD	\$63,804
PALMER	\$60,997
PAXTON	\$24,504
PEABODY	\$157,586
PELHAM	\$12,572
PEMBROKE	\$68,769
PEPPERELL	\$51,981
PERU	\$18,283
PETERSHAM	\$32,006
PHILLIPSTON	\$23,725
PITTSFIELD	\$172,648
PLAINFIELD	\$24,323
PLAINVILLE	\$34,032
PLYMOUTH	\$189,243
PLYMPTON	\$21,479
PRINCETON	\$43,425
PROVINCETOWN	\$15,893
QUINCY	\$239,547
RANDOLPH	\$86,633
RAYNHAM	\$61,154
READING	\$75,734
REHOBOTH	\$76,974
REVERE	\$97,598
RICHMOND	\$21,149
ROCHESTER	\$38,212
ROCKLAND	\$49,861
ROCKPORT	\$24,094
ROWE	\$18,298
ROWLEY	\$29,633
ROYALSTON	\$35,640

RUSSELL	\$12,869
RUTLAND	\$46,925
SALEM	\$107,660
SALISBURY	\$29,083
SANDISFIELD	\$41,482
SANDWICH	\$98,784
SAUGUS	\$80,035
SAVOY	\$25,001
SCITUATE	\$70,265
SEEKONK	\$72,757
SHARON	\$71,698
SHEFFIELD	\$45,953
SHELBURNE	\$27,277
SHERBORN	\$31,741
SHIRLEY	\$31,609
SHREWSBURY	\$122,590
SHUTESBURY	\$16,912
SOMERSET	\$63,917
SOMERVILLE	\$141,447
SOUTH HADLEY	\$63,623
SOUTHAMPTON	\$40,636
SOUTHBOROUGH	\$53,965
SOUTHBRIDGE	\$60,684
SOUTHWICK	\$45,283
SPENCER	\$62,356
SPRINGFIELD	\$455,052
STERLING	\$52,265
STOCKBRIDGE	\$25,280
STONEHAM	\$60,771
STOUGHTON	\$96,342
STOW	\$35,449
STURBRIDGE	\$54,101
SUDBURY	\$94,449
SUNDERLAND	\$23,514
SUTTON	\$55,364
SWAMPSCOTT	\$37,588
SWANSEA	\$70,338
TAUNTON	\$177,692
TEMPLETON	\$42,483
TEWKSBURY	\$115,232
TISBURY	\$17,951
TOLLAND	\$20,348
TOPSFIELD	\$33,905
TOWNSEND	\$53,211
TRURO	\$21,326

TYNGSBOROUGH	\$50,629
TYRINGHAM	\$12,956
UPTON	\$39,914
UXBRIDGE	\$64,639
WAKEFIELD	\$85,025
WALES	\$13,464
WALPOLE	\$96,568
WALTHAM	\$201,141
WARE	\$54,719
WAREHAM	\$90,759
WARREN	\$36,353
WARWICK	\$28,456
WASHINGTON	\$21,209
WATERTOWN	\$92,184
WAYLAND	\$59,428
WEBSTER	\$60,272
WELLESLEY	\$103,147
WELLFLEET	\$31,188
WENDELL	\$23,800
WENHAM	\$18,947
WEST BOYLSTON	\$37,004
WEST BRIDGEWATER	\$40,189
WEST BROOKFIELD	\$29,248
WEST NEWBURY	\$27,173
WEST SPRINGFIELD	\$108,598
WEST STOCKBRIDGE	\$19,026
WEST TISBURY	\$10,308
WESTBOROUGH	\$97,014
WESTFIELD	\$153,529
WESTFORD	\$111,529
WESTHAMPTON	\$23,614
WESTMINSTER	\$52,453
WESTON	\$59,822
WESTPORT	\$84,628
WESTWOOD	\$66,716
WEYMOUTH	\$141,639
WHATELY	\$18,193
WHITMAN	\$40,526
WILBRAHAM	\$68,713
WILLIAMSBURG	\$23,768
WILLIAMSTOWN	\$38,124

WILMINGTON	\$94,670
WINCHENDON	\$55,959
WINCHESTER	\$66,295
WINDSOR	\$31,742
WINTHROP	\$34,845
WOBURN	\$158,879
WORCESTER	\$513,685
WORTHINGTON	\$30,031
WRENTHAM	\$53,033
YARMOUTH	\$106,861

Grand Total	\$25,000,000
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