

**May 2013 Tax Collection Summary (in \$ millions)**  
**(Preliminary as of June 5, 2013)**

	----- Month of May -----					----- FY13 Year-to-Date -----				
	05/13 Collections	05/13 v. 05/12 \$ Change	05/13 v. 05/12 Actual % Change	05/13 v. 05/12 Baseline % Change	05/13 \$ Above/(Below) Benchmark Based on FY13 Estimate of \$21.496 Billion	05/13 FY13 YTD Collections	05/13 FY13 YTD \$ Change	05/13 FY13 YTD Actual % Change	05/13 FY13 YTD Baseline % Change	FY13 YTD \$ Above/(Below) Benchmark Based on FY13 Estimate of \$21.496 Billion
<b>Income - Total</b>	<b>870</b>	<b>46</b>	<b>5.6%</b>	<b>5.5%</b>	<b>(0)</b>	<b>11,535</b>	<b>858</b>	<b>8.0%</b>	<b>9.1%</b>	<b>358</b>
Income Withholding	767	18	2.4%	2.8%	(11)	9,156	223	2.5%	3.4%	(19)
Income Est. Payments (Cash)	21	0.6	2.9%	3.5%	(0.4)	1,665	226	15.7%	16.2%	153
Income Returns/Bills	162	30	22.8%	20.4%	14	2,068	407	24.5%	25.6%	220
Income Refunds (Cash)	79	3	3.4%	3.6%	3	1,358	4	0.3%	0.4%	(4)
<b>Sales &amp; Use - Total</b>	<b>437</b>	<b>23</b>	<b>5.5%</b>	<b>6.0%</b>	<b>11</b>	<b>4,710</b>	<b>91</b>	<b>2.0%</b>	<b>2.2%</b>	<b>(18)</b>
Sales - Regular	296	12	4.1%	4.6%	6	3,280	45	1.4%	1.6%	(2)
Sales - Meals	75	3	3.7%	5.0%	(0.5)	821	29	3.6%	4.3%	(12)
Sales - Motor Vehicles	66	8	14.4%	14.0%	6	609	17	3.0%	2.6%	(4)
<b>Corporate &amp; Business - Total</b>	<b>50</b>	<b>(177)</b>	<b>-77.8%</b>	<b>-76.6%</b>	<b>12</b>	<b>1,771</b>	<b>(115)</b>	<b>-6.1%</b>	<b>-4.2%</b>	<b>187</b>
<b>All Other</b>	<b>157</b>	<b>7</b>	<b>4.4%</b>	<b>4.7%</b>	<b>6</b>	<b>1,644</b>	<b>3</b>	<b>0.2%</b>	<b>0.4%</b>	<b>11</b>
<b>Total Tax Collections</b>	<b>1,515</b>	<b>(102)</b>	<b>-6.3%</b>	<b>-6.0%</b>	<b>29</b>	<b>19,659</b>	<b>838</b>	<b>4.5%</b>	<b>5.3%</b>	<b>539</b>