

March 2016 Tax Collection Summary (in \$ millions)
(Preliminary as of April 5, 2016)

	----- Month of March -----					----- FY16 Year-to-Date -----				
	03/16 Collections	03/16 v. 03/15 \$ Change	03/16 v. 03/15 Actual % Change	03/16 v. 03/15 Baseline % Change	03/16 \$ Above/(Below) Benchmark Based on FY16 Estimate of \$25.751 Billion	03/16 FY16 YTD Collections	03/16 FY16 YTD \$ Change	03/16 FY16 YTD Actual % Change	03/16 FY16 YTD Baseline % Change	FY16 YTD \$ Above/(Below) Benchmark Based on FY16 Estimate of \$25.751 Billion
Income - Total	850	160	23.2%	7.6%	2	9,827	202	2.1%	4.0%	(133)
Income Withholding	1,077	40	3.8%	5.5%	4	8,700	281	3.3%	4.4%	(33)
Income Est. Payments (Cash)	23	3	16.2%	18.1%	4	1,752	25	1.5%	2.1%	(77)
Income Returns/Bills	86	6	7.5%	-10.9%	(8)	437	18	4.3%	11.4%	2
Income Refunds (Cash)	336	(111)	-24.8%	-0.2%	(2)	1,061	124	13.2%	7.2%	26
Sales & Use - Total	448	34	8.2%	6.7%	(0.2)	4,512	256	6.0%	6.1%	(22)
Sales - Regular	299	23	8.3%	6.2%	1	3,102	148	5.0%	5.2%	(20)
Sales - Meals	76	9	14.1%	13.4%	4	795	53	7.1%	8.3%	6
Sales - Motor Vehicles	73	2	2.3%	2.6%	(5)	615	55	9.8%	8.4%	(8)
Corporate & Business - Total	812	54	7.1%	7.6%	36	1,825	96	5.6%	5.9%	52
All Other	168	4	2.5%	1.9%	(1)	1,664	80	5.0%	4.9%	16
Total Tax Collections	2,277	252	12.4%	7.0%	37	17,828	634	3.7%	4.8%	(86)
<i>Tax-Related Settlements & Judgments Exceeding \$10 Million Each</i> (NOT included in the March and YTD collections figures above. March and YTD benchmarks DO NOT assume such large settlements and judgments exceeding \$10 million each).										
	0.0					26.9				
Total Tax Collections (Including tax-related settlements & judgments)	2,277	242	11.9%	6.4%		17,855	502	2.9%	4.0%	
Corporate & Business - Total (Including tax-related settlements & judgments)	812	44	5.7%	6.2%		1,852	39	2.1%	2.4%	
Income Returns/Bills (Including tax-related settlements & judgments)	86	6	7.5%	-10.9%		437	(56)	-11.4%	-5.3%	

Note: Detail may not add to total due to rounding and other technical factors.