

April 2011 Tax Collection Summary (in \$ millions)
(Preliminary as of May 3, 2011)

	----- Month of April -----					----- FY11 Year-to-Date -----				
	04/11 Collections	04/11 v. 04/10 \$ Change	04/11 v. 04/10 Actual % Change	04/11 v. 04/10 Baseline % Change	04/11 \$ Above/(Below) Benchmark Based on FY11 Estimate of \$19.784 Billion	04/11 FY11 YTD Collections	04/11 FY11 YTD \$ Change	04/11 FY11 YTD Actual % Change	04/11 FY11 YTD Baseline % Change	FY11 YTD \$ Above/(Below) Benchmark Based on FY11 Estimate of \$19.784 Billion
Income - Total	1,873	742	65.6%	48.9%	622	9,602	1,498	18.5%	15.4%	682
Income Withholding	804	80	11.1%	10.6%	102	7,934	507	6.8%	6.7%	129
Income Est. Payments (Cash)	217	62	40.1%	33.6%	57	1,437	304	26.8%	20.3%	77
Income Returns/Bills	1,176	632	116.2%	80.5%	478	1,518	649	74.7%	53.4%	502
Income Refunds (Cash)	322	33	11.3%	4.4%	14	1,281	(53)	-4.0%	-5.4%	17
Sales & Use - Total	407	(6)	-1.6%	2.9%	(4)	4,082	291	7.7%	3.6%	(1)
Sales - Regular	287	(9)	-2.9%	1.6%	(6)	2,908	201	7.4%	3.2%	(3)
Sales - Meals	65	2	3.4%	7.7%	3	672	53	8.5%	3.4%	(0)
Sales - Motor Vehicles	54	0	0.2%	4.8%	(1)	502	38	8.1%	6.7%	2
Corporate & Business - Total	92	17	23.4%	22.4%	(34)	1,736	76	4.6%	3.9%	27
Corporate Excise	98	33	51.9%	50.3%	18	1,585	341	27.4%	25.9%	162
Insurance Excise	(6)	(5)	N/A	N/A	(6)	207	(1)	-0.3%	-6.9%	(9)
Financial Institutions Excise	1	(10)	-91.6%	-88.3%	(46)	(43)	(254)	N/A	N/A	(127)
Public Utilities Excise	(1)	(1)	N/A	N/A	(1)	(13)	(10)	N/A	N/A	0
All Other	134	5	3.8%	0.2%	4	1,439	61	4.4%	2.8%	24
Total Tax Collections	2,505	758	43.4%	33.4%	587	16,860	1,927	12.9%	9.9%	732
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY11 Estimate or Budgetary Fund Benchmarks)	10	(1)	-5.9%	-5.9%	(0)	103	7	7.2%	7.2%	(0)

Note: Detail may not add to total due to rounding and other technical factors.